



ACT
Government

Chief Minister, Treasury and
Economic Development

Freedom of Information Publication Coversheet

The following information is provided pursuant to section 28 of the *Freedom of Information Act 2016*.

FOI Reference: CMTEDDFOI 2019-0137

Information to be published	Status
1. Access application	Published
2. Decision notice	Published
3. Documents and schedule	Published
4. Additional information identified	No
5. Fees	Waived
6. Processing time (in working days)	35
7. Decision made by Ombudsman	N/A
8. Additional information identified by Ombudsman	N/A
9. Decision made by ACAT	N/A
10. Additional information identified by ACAT	N/A

From: Sean <foi+request-5481-6fcac7be@righttoknow.org.au>
Sent: Thursday, 20 June 2019 12:41 PM
To: CMTEDD FOI
Subject: Freedom of Information request - Home of Football at Throsby

Dear ACT Chief Minister, Treasury And Economic Development Directorate,

Under the provisions of FOI I request copies of all documents held or produced by ACT Government related to the new home of football in Throsby announced in this year's budget - including, but not limited to:

- correspondence within ACT government about this budget measure;
- correspondence between Capital Football and ACT government about this budget measure;
- correspondence with any other party/ies and ACT government about this budget measure;
- documentation about the proposed physical location within Throsby of this home of football.

Yours faithfully,

Sean

Please use this email address for all replies to this request:
foi+request-5481-6fcac7be@righttoknow.org.au

Is CMTEDDfoi@act.gov.au the wrong address for Freedom of Information requests to ACT Chief Minister, Treasury And Economic Development Directorate? If so, please contact us using this form:
https://aus01.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.righttoknow.org.au%2Fchange_request%2Fnew%3Fbody%3Dact_cmtedd&data=02%7C01%7C%7C4138568c8d0748a98a7608d6f528c2cb%7Cb46c190803344236b978585ee88e4199%7C0%7C1%7C636965952747218846&sdata=28w5D1As5KZd9tAt5yjUQMvOEoV9F%2BHUJRhPCgLCt9A%3D&reserved=0

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<https://aus01.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.righttoknow.org.au%2Fhelp%2Fofficers&data=02%7C01%7C%7C4138568c8d0748a98a7608d6f528c2cb%7Cb46c190803344236b978585ee88e4199%7C0%7C1%7C636965952747218846&sdata=gtiMYxRV%2FH2mhuCnqNFL8PxgvLp18dNQb5YH%2B5DeLk0%3D&reserved=0>

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ACT
Government

Chief Minister, Treasury and
Economic Development

Our ref: CMTEDDFOI 2019-137

Sean

via email: foi+request-5481-6fcac7be@righttoknow.org.au

Dear Sean

FREEDOM OF INFORMATION REQUEST

I refer to your application under section 30 of the *Freedom of Information Act 2016* (the Act), received by the Chief Minister, Treasury and Economic Development Directorate (CMTEDD) on 20 June 2019.

Specifically, you are seeking: *“copies of all documents held or produced by ACT Government related to the new home of football in Throsby announced in this year's budget - including, but not limited to:*

- *correspondence within ACT government about this budget measure;*
- *correspondence between Capital Football and ACT government about this budget measure;*
- *correspondence with any other party/ies and ACT government about this budget measure; and*
- *documentation about the proposed physical location within Throsby of this home of football.”*

Authority

I am an Information Officer appointed by the Director-General under section 18 of the Act to deal with access applications made under Part 5 of the Act.

Timeframes

In accordance with section 40 of the Act, CMTEDD is required to provide a decision on your access application by 8 August 2019.

Decision on access

Searches were completed for relevant documents and 88 documents were identified that fall within the scope of your request.

I have included as **Attachment A** to this decision the schedule of relevant documents. This provides a description of each document that falls within the scope of your request and the access decision for each of those documents.

I have decided to grant access in full to 26 documents partial access to 30 documents relevant to your request. I have decided to refuse access to 32 documents as I consider them to be:

- contrary to the public interest information under schedule 1; or
- information that would, on balance, be contrary to the public interest to disclose under the test set out in section 17 of the Act.

My access decisions are detailed further in the following statement of reasons and the documents released to you are provided as **Attachment B** to this letter.

In accordance with section 54(2) of the Act a statement of reasons outlining my decisions is below.

Statement of Reasons

In reaching my access decisions, I have taken the following into account:

- the Act;
- the content of the documents that fall within the scope of your request;
- the views of the consulted third parties; and
- the *Information Privacy Act 2014*.

Exemption claimed

My reasons for deciding not to grant access to the identified documents and components of these documents are as follows:

Contrary to the public interest information under schedule 1 of the Act

Of the identified documents, 36 contain information that is considered to be contrary to the public interest under schedule 1 of the Act.

Information Subject to Legal Professional Privilege (Schedule 1 of the Act)

Documents 43, 73 and 79 contain advice sought from the ACT Government Solicitor. I consider that the advice is subject to legal professional privilege as it was brought into existence for the dominant purpose of seeking a legal opinion in relation to the Home of Football in Throsby. I am satisfied that the communications were made in circumstances of confidentiality and were provided to an independent legal adviser satisfying the requirements to attract legal professional privilege. For this reason, I have decided to exempt this information from release.

Cabinet Information (Schedule 1 of the Act)

Many documents found in the scope of your request are composed of information that is considered to be contrary to the public interest information under section 1.6 of Schedule 1 of the Act as it is Cabinet information. Under this provision, Cabinet information is exempt from release. The purpose of this exemption is to maintain the confidentiality of the Cabinet process and to uphold the principle of collective ministerial responsibility. This exemption was discussed in *The Commonwealth v Northern Land*

Council [1993] HCA 24; (1993) 176 CLR 604 (21 April 1993). Paragraph 6 of the decision, states that:

“ ... it has never been doubted that it is in the public interest that the deliberations of Cabinet should remain confidential in order that the members of Cabinet may exchange differing views and at the same time maintain the principle of collective responsibility for any decision which may be made”.

The Cabinet document falls within section 1.6 of the Act as it is information which has been commissioned by the Cabinet to guide it in its decision making and to assist it in its deliberations. It is therefore exempt from release under the Act.

Information that would, on balance, be contrary to the public interest to disclose under the test set out in section 17 of the Act

Public Interest

The Act has a presumption in favour of disclosure. As a decision maker I am required to decide where, on balance, public interests lies. As part of this process I must consider factors favouring disclosure and non-disclosure.

In *Hogan v Hinch* (2011) 243 CLR 506, [31] French CJ stated that when ‘used in a statute, the term [public interest] derives its content from “the subject matter and the scope and purpose” of the enactment in which it appears’. Section 17(1) of the Act sets out the test, to be applied to determine whether disclosure of information would be contrary to the public interest. These factors are found in subsection 17(2) and Schedule 2 of the Act.

Taking into consideration the information contained in the documents found to be within the scope of your request, I have identified that the following public interest factors are relevant to determine if release of the information contained within these documents is within the ‘public interest’.

Factors favouring disclosure in the public interest:

- (a) *disclosure of the information could reasonably be expected to do any of the following:*
 - (ii) *contribute to positive and informed debate on important issues or matters of public interest; and*
 - (iv) *ensure effective oversight of expenditure of public funds.*

Factors favouring nondisclosure in the public interest:

- (a) *disclosure of the information could reasonably be expected to do any of the following:*
 - (ii) *prejudice the protection of an individual’s right to privacy or any other right under the Human Rights Act 2004; and*
 - (xi) *prejudice trade secrets, business affairs or research of an agency or person.*

Having considered the factor favouring release, I consider that the release of the requested documents associated with the Home of Football may contribute to positive and informed debate on important issues or matters of public interest by allowing you to see the work being done to provide a new facility that will be beneficial to the local community. The identified documents also provide details on how the Home of Football is

being funded by the ACT Government and external parties. I consider that the release of the identified documents could ensure effective oversight of expenditure of public funds by allowing you to see how the ACT government is spending money in relation to this project.

When considering the documents and factors in favour of non-disclosure I consider that it is unreasonable to release the names and contact information of non-government employees where the affected persons have not made this contact information otherwise publicly available. I am satisfied that release of this information may prejudice the protection of these individuals' right to privacy or any other right under the *Human Rights Act 2004*. Individuals are entitled to an expectation that their privacy will be maintained when dealing with a government agency and that information, especially when they have chosen not to release it publicly previously, will be adequately protected. I am satisfied that this factor favouring non-disclosure should be afforded significant weight as it relates to individuals' privacy. As a result, I have chosen to redact the names of non-ACT Government employees and contact details where that information is not publicly available.

The second factor I have identified as relevant in considering your access application is the prejudice that could occur in releasing trade secrets, business affairs or research of an agency or person. In the case of *Re Mangan and The Treasury* [2005] AATA 898 the term 'business affairs' was interpreted as meaning 'the totality of the money-making affairs of an organisation or undertaking as distinct from its private or internal affairs'.

Having reviewed the documents identified, I am satisfied that the documents contain information related to the business affairs of Capital Football. Several documents contain information about Capital Football's business affairs including their assets, financial condition and research conducted around this proposal. I consider the release of this information unreasonable. The identified documents also contain quotes from an external party. I consider that it is unreasonable to disclose these quotes as this information could be expected to prejudice the business affairs by revealing their rates to the public.

Having applied the test outlined in section 17 of the Act and deciding that release of personal information contained in the documents is not in the public interest to release, I have chosen to redact this specific information in accordance with section 50(2). Noting the pro-disclosure intent of the Act, I am satisfied that redacting only the information that I believe is not in the public interest to release will ensure that the intent of the Act is met and will provide you with access to the majority of the information held by CMTEDD within the scope of your request.

The attached schedule identifies documents which contain information that I consider, on balance, to be contrary to the public interest to disclose under the test set out in section 17 of the Act or they contain information which is out of scope.

Charges

Pursuant to *Freedom of Information (Fees) Determination 2017 (No 2)* processing charges are applicable for this request because the total number of pages to be released to you exceeds the charging threshold of 50 pages. However, the charges have been waived in accordance with section 107(2)(b) of the Act.

Online publishing – Disclosure Log

Under section 28 of the Act, CMTEDD maintains an online record of access applications called a disclosure log. Your original access application, my decision and documents released to you in response to your access application will be published in the CMTEDD disclosure three days after the date of decision. Your personal contact details will not be published.

You may view CMTEDD disclosure log at

<https://www.cmtedd.act.gov.au/functions/foi/disclosure-log>.

Ombudsman Review

My decision on your access request is a reviewable decision as identified in Schedule 3 of the Act. You have the right to seek Ombudsman review of this outcome under section 73 of the Act within 20 working days from the day that my decision is published in CMTEDD disclosure log, or a longer period allowed by the Ombudsman.

If you wish to request a review of my decision you may write to the Ombudsman at:

The ACT Ombudsman

GPO Box 442

CANBERRA ACT 2601

Via email: actfoi@ombudsman.gov.au

ACT Civil and Administrative Tribunal (ACAT) Review

Under section 84 of the Act, if a decision is made under section 82(1) on an Ombudsman review, you may apply to the ACAT for review of the Ombudsman decision. Further information may be obtained from the ACAT at:

ACT Civil and Administrative Tribunal

Level 4, 1 Moore St

GPO Box 370

Canberra City ACT 2601

Telephone: (02) 6207 1740

<http://www.acat.act.gov.au/>

Should you have any queries in relation to your request please contact me by telephone on 6207 7754 or email CMTEDDFOI@act.gov.au.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'Daniel Riley', written in a cursive style.

Daniel Riley
Information Officer
Information Access Team
Chief Minister, Treasury and Economic Development Directorate

8 August 2019



ACT
Government

Chief Minister, Treasury and
Economic Development

FREEDOM OF INFORMATION REQUEST SCHEDULE

NAME	WHAT ARE THE PARAMETERS OF THE REQUEST	Reference NO.
Sean	all documents held or produced by ACT Government related to the new home of football in Throsby announced in this year's budget - including, but not limited to: - correspondence within ACT government about this budget measure; - correspondence between Capital Football and ACT government about this budget measure; - correspondence with any other party/ies and ACT government about this budget measure; - documentation about the proposed physical location within Throsby of this home of football.	CMTEDDFOI 2019-137

Ref No	Page number	Description	Date	Status	Reason for Exemption	Online Release Status
1	1-9	Email chain and attachments	18-Jul-2017	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy Schedule 2 2.2(a)(xi) – Business affairs	Yes
2	10-28	Brief and attachments	26-Sep-2017	Partial release	Schedule 2 2.2(a)(xi) – Business affairs Out of scope information removed	Yes
3	29-30	Email chain	24-Nov-2017	Full release	Out of scope information removed	Yes
4	31	Email	11-Dec-2017	Full release	N/A	Yes
5	32-37	Email and attachments	11-Apr-2018	Partial release	Schedule 2 2.2(a)(xi) – Business affairs Out of scope information removed	Yes
6	38-40	Email chain	18-Apr-2018	Partial release	Schedule 2 2.2(a)(xi) – Business affairs	Yes
7	41-44	Email chain and attachments	24-Apr-2018	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy Schedule 2 2.2(a)(xi) – Business affairs	Yes
8	45	Email chain	3-May-2018	Full release	N/A	Yes
9	46	Email chain	22-May-2018	Full release	N/A	Yes
10		Email chain	22-May-2018	Exempt	Schedule 1 1.6 – Cabinet information	No
11		Email and attachments	5-Jun-2018	Exempt	Schedule 1 1.6 – Cabinet information	No

12		Email chain and attachments	6-Jun-2018	Exempt	Schedule 1 1.6 – Cabinet information	No
13		Email and attachment	6-Jun-2018	Exempt	Schedule 1 1.6 – Cabinet information	No
14	47-57	Email and attachments	3-Jul-2018	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy Schedule 2 2.2(a)(xi) – Business affairs	
15	58-64	Brief – Proposed Home of Football update	13-Jul-2018	Partial release	Schedule 2 2.2(a)(xi) – Business affairs Schedule 1 1.6 – Cabinet information Out of scope information removed	Yes
16	65-66	Attachments to brief	13-Jul-2018	Partial release	Schedule 2 2.2(a)(xi) – Business affairs Out of scope and duplicate documents removed	Yes
17	67-70	Email and attachment	28-Aug-2018	Partial release	Schedule 2 2.2(a)(xi) – Business affairs Out of scope information removed	Yes
18	71	Email	7-Sep-2018	Full release	N/A	Yes
19	72	Email	4-Oct-2018	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy Schedule 2 2.2(a)(xi) – Business affairs	Yes
20		Email chain	8-Oct-2018	Exempt	Schedule 1 1.6 – Cabinet information	No
21		Email and attachment	23-Oct-2018	Exempt	Schedule 1 1.6 – Cabinet information	No
22	73-75	Email chain	5-Nov-2018	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy Schedule 2 2.2(a)(xi) – Business affairs	Yes
23	76-78	Email and attachments	20-Nov-2018	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy Schedule 2 2.2(a)(xi) – Business affairs	Yes
24	79-80	Email chain	20-Nov-2018	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
25		Email chain and attachments	30-Nov-2018	Exempt	Schedule 1 1.6 – Cabinet information	No
26		Email chain	3-Dec-2018	Exempt	Schedule 1 1.6 – Cabinet information	Yes
27	81-86	Email and attachments	3-Dec-2018	Full release	N/A	Yes
28	87-89	Email and attachment	3-Jan-2019	Partial release	Schedule 2 2.2(a)(xi) – Business affairs	Yes
29		Email	14-Jan-2019	Exempt	Schedule 1 1.6 – Cabinet information	Yes
30		Attachments to previous email	N/A	Exempt	Schedule 1 1.6 – Cabinet information	No

31		Email and attachments	22-Jan-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
32	90	Email	5-Feb-2019	Full release	N/A	Yes
33	91-93	Email chain	5-Feb-2019	Full release	N/A	Yes
34		Email and attachments	6-Feb-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
35		Email and attachments	7-Feb-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
36		Email and attachments	7-Feb-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
37		Email and attachments	21-Mar-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
38	94-97	Email and attachment	27-Mar-2019	Full release	N/A	Yes
39		Email	28-Mar-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
40		Email and attachment	29-Mar-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
41	98-102	Email chain and attachments	1-Apr-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
42	103	Email	3-Apr-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
43		Email and attachment	5-Apr-2019	Exempt	Schedule 1 1.6 – Cabinet information Schedule 1 1.2 – Legal professional privilege	No
44		Email chain	10-Apr-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
45		Email and attachments	17-Apr-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
46		Email and attachment	18-Apr-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
47		Email chain	9-Apr-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
48		Email chain	7-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
49		Email chain and attachments	7-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
50		Email chain	7-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No

51		Email chain and attachments	9-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
52		Email and attachments	9-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
53		Email and attachments	11-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
54	104-106	Email and attachment	20-May-2019	Full release	N/A	Yes
55	107	Caveat Brief – Event content deal	21-May-2019	Partial release	Schedule 1 1.6 – Cabinet information	Yes
56	108	Email	21-May-2019	Full release	Out of scope attachment removed	Yes
57		Attachment to previous email	N/A	Exempt	Schedule 1 1.6 – Cabinet information	No
58	109	Email chain	21-May-2019	Full release	N/A	Yes
59		Email chain	23-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
60		Email chain	24-May-2019	Exempt	Schedule 1 1.6 – Cabinet information	No
61	110-112	Email and attachments	31-May-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
62	113	Email chain	31-May-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
63	114-120	Email chain	3-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
64	121-124	Email and attachments	3-Jun-2019	Full release	Out of scope information removed	Yes
65	125-134	Email chain and attachments	3-Jun-2019	Full release	N/A	Yes
66	135	Email	3-Jun-2019	Full release	N/A	Yes
67	136-138	Email and attachments	3-Jun-2019	Full release	N/A	Yes
68	139-148	Email chain	4-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
69	149-155	Email chain and attachment	3-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
70	156	Email chain	4-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes

71	157	Email	4-Jun-2019	Full release	N/A	Yes
72	158-159	Email and attachment	4-Jun-2019	Full release	N/A	Yes
73	160-161	Email chain	4-Jun-2019	Partial release	Schedule 2 2.2(a)(xi) – Business affairs Schedule 1 1.2 – Legal professional privilege	Yes
74	162-170	Email chain	4-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
75	171-177	Email chain	4-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
76	178	Email chain	4-Jun-2019	Full release	N/A	Yes
77	179	Email chain	4-Jun-2019	Full release	N/A	Yes
78	180-181	Email chain	5-Jun-2019	Full release	N/A	Yes
79	182	Email	5-Jun-2019	Partial release	Schedule 1 1.2 – Legal professional privilege	Yes
80	183	Email	5-Jun-2019	Full release	N/A	Yes
81	184	Email chain	6-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
82	185-188	Email chain	6-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
83	189	Email	6-Jun-2019	Full release	N/A	Yes
84	190	Email	7-Jun-2019	Full release	N/A	Yes
85	191-192	Email chain	14-Jun-2019	Full release	N/A	Yes
86	193-194	Email chain	19-Jun-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
87	195-203	Email and attachments	9-Jul-2019	Partial release	Schedule 2 2.2(a)(ii) – Personal privacy	Yes
88	204-205	Email	6-Jun-2019	Full release	N/A	Yes

Total No of Docs

88

From: 'Sch 2 2.2(a)(ii)'
Sent: 18/07/2017 1:21 AM
To: 'Jeffrey, David' <David.Jeffrey@act.gov.au>
Cc: 'Sch 2 2.2(a)(ii)'
Subject: FW: Throsby [SEC=UNCLASSIFIED]
Attachments: OPTION 1 - IMAGE.PDF, OPTION 2 - IMAGE.PDF

David,

It appears the below didn't get through due to file size so I'm sending in two separate emails.

Regards,

Sch 2 2.2(a)(ii)

From: 'Sch 2 2.2(a)(ii)'
Sent: Tuesday, 18 July 2017 11:14 AM
To: 'david.jeffrey@act.gov.au' <david.jeffrey@act.gov.au>
Cc: 'Sch 2 2.2(a)(ii)'
Subject: RE: Throsby [SEC=UNCLASSIFIED] [Filed 18 Jul 2017 11:15]

Hi David.

Please see attached two preliminary options we have come up with initially for the site.

The options are summarised in the below table.

Table 1. Layout Features.

Layout Option	# of Football Field (70mx100m)	# of Futsal Field		Carpark Spaces	Area of Pavilion (m2)	# of High Quality Tree Retained
		Indoor (20mx40m)	Outdoor (20mx30m)			
SK001	6	3	8	714	8,257	4
SK002	7	3	11	864	11,170	4
SK003	7	3	6	717	10,633	3

Please review and get back to us with any comments.

Regards,

Sch 2 2.2(a)(ii)

Sch 2 2.2(a)(ii)

From: Sch 2 2.2(a)(ii)
Sent: Tuesday, 27 June 2017 7:13 PM
To: Sch 2 2.2(a)(ii)
Subject: FW: Throsby [SEC=UNCLASSIFIED]

FYI/Action

Sch 2 2.2(a)(ii)

From: Jeffrey, David [<mailto:David.Jeffrey@act.gov.au>]
Sent: Tuesday, 27 June 2017 7:10 PM
To: Sch 2 2.2(a)(ii)
Subject: RE: Throsby [SEC=UNCLASSIFIED]

Hi [redacted]

Thanks for this – timeline would be ASAP as are in ongoing dialogue with Capital Football regarding this potential opportunity and we are keen to brief our Minister. Let me know what is realistic?

Happy to discuss.

Cheers

DJ

From: Sch 2 2.2(a)(ii)
Sent: Thursday, 22 June 2017 12:39 PM
To: Jeffrey, David
Subject: RE: Throsby [SEC=UNCLASSIFIED]

Hi David.

Responses and comments to your email below in green text.

Would you have a timeframe to delivery on this?

Feel free to call if you'd like to discuss.

Kind regards,

Sch 2 2.2(a)(ii)

From: Jeffrey, David [<mailto:David.Jeffrey@act.gov.au>]

Sent: Thursday, 22 June 2017 11:56 AM

To: Sch 2 2.2(a)(ii)

Subject: RE: Throsby [SEC=UNCLASSIFIED]

Hi Sch 2 2.2(a)(ii)

Thanks for this – happy to proceed.

A couple of comments are below to help refine the brief.

- It would be good if you could also consider (at a basic level) the provision of pavilion/change facilities that would service the “home of football complex” – both the indoor futsal facilities and outdoor football fields. I guess it would make sense to have this change room facilities incorporated as part of the indoor futsal facility – would obviously need to consider that both the indoor and outdoor facilities would be utilised at the same time, therefore multiple change rooms would be required. It would also be good if this building could conceptually have 600m2 of office/commercial space also provided. Capital Football would like to consider having their office located at the site. **Happy to include this. I was thinking we could take something similar to that at Woden Park as an example of this amenity building.**
- Re the highlighted point below – no need for other sporting uses at this stage (basketball/netball/tennis). In your design work we would wish to optimise the use of the land and possibly provide smaller football pitches or additional outdoor futsal courts or create small training areas to practice shooting at goals should there be some smaller spaces that would not be able to accommodate a full football field – essentially we will wish to maximise the parcel of land to the extent possible. **Noted and we will action.**

<http://valentinesportspark.com.au/facilities/> - the following link will provide you with some background information for Valentine Sports Park in NSW – something like this would be Capital Football’s ultimate vision but we don’t need to consider all the additional other facilities provided at this site at this time. **I thought you said the budget was tight? Haha. We’ll do our best to mimic this where not cost prohibitive.**

Hope this makes sense.

Happy to discuss.

David Jeffrey

Senior Manager

Active Canberra, providing Sport and Recreation Services

Enterprise Canberra | Chief Ministers, Treasury and Economic Development Directorate | ACT Government

Level 2, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608

Phone: 02 6207 5815 | Mobile: 0417 499 634

<http://www.sport.act.gov.au/> #CBR



From: Sch 2 2.2(a)(ii)

Sent: Thursday, 22 June 2017 8:24 AM

To: Jeffrey, David

Subject: RE: Throsby [SEC=UNCLASSIFIED]

Hi David,

Further to your email below, Cardno is pleased to provide the following fee proposal for undertaking an options study to maximise the land use of the allocated sporting precinct for Active Canberra's preferred football fields.

It is understood that Active Canberra wishes to investigate a revision to the masterplan developed in 2008 by Cardno to optimise the precinct area for incorporating an indoor facility housing approximately 3 futsal playing fields and 3 outdoor futsal fields within the vicinity of the carpark area. The remainder of the site is then to be maximised for use as football/soccer fields and any other residual suitable sporting facility.

Site Description

The Throsby district playing field site is approximately 15Ha and is flanked by Horse Park Drive to the south, Mulligans Flat Nature Reserve to the north and the future extension of Anthony Rolfe Avenue to the east. The northern boundary with Mulligans Flat Nature Reserve is defined by an animal proof fence along its length and contains the Mulligans Flat Dam, one of the largest farm dams in the ACT that has also been identified as having ecological significance within the reserve.



Throsby Playing Fields Concept Design

Scope of Works

Cardno will undertake the following as part of the engagement:

1. Literature review – review past reports undertaken to fully understand site constraints and opportunities
2. Layout options study – Cardno will investigate up to 3 design options for the sporting fields layout which will include:
 - An indoor Futsal facility housing 3 indoor Futsal playing fields (Normal Competition: 28-40m in length and 15-20m in width; International Competition: 36-40m in length and 18-20m in width);
 - 3 x outdoor Futsal playing fields;
 - Soccer playing fields;
 - Other suitable sporting facility such as netball/basketball and tennis in the residual space.
3. Services investigation – to ascertain the feasibility of an indoor Futsal building, Cardno will also investigate services to the proposed facility.
4. Documentation and reporting – Sketch plans will be developed to demonstrate the options investigated.

Fee

To undertake the above scope of works, Cardno's lump sum fee is **Sch 2 2.2(a)(xi)**

Assumptions/Exclusions

1. Survey has not been allowed for in the above fee;
2. It is assumed that traffic investigations are not required;
3. Stormwater modelling is excluded from the fee.

I trust that the above fee meets Active Canberra's requirements and expectation. Please do not hesitate to contact me directly if you have any queries on the above.

Regards,

Sch 2 2.2(a)(ii)

From: Jeffrey, David [<mailto:David.Jeffrey@act.gov.au>]

Sent: Tuesday, 20 June 2017 2:56 PM

To: **Sch 2 2.2(a)(ii)**

Subject: Throsby [SEC=UNCLASSIFIED]

Hi **Sch 2 2.2(a)**

As discussed, please find latest revised design. Just wanted to get a quick dirty design that would consider how many football fields could possibly be accommodated on this site. Would also like to consider the provision of futsal facilities – potentially 3 indoor and 3 outdoor – these would ideally be placed near the car park.

Does this make sense? Let me know your fees to complete this job.

Happy to discuss.

Cheers

David Jeffrey

Senior Manager

Active Canberra, providing Sport and Recreation Services

Enterprise Canberra | Chief Ministers, Treasury and Economic Development Directorate | ACT Government

Level 2, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608

Phone: 02 6207 5815 | Mobile: 0417 499 634

<http://www.sport.act.gov.au/> #CBR

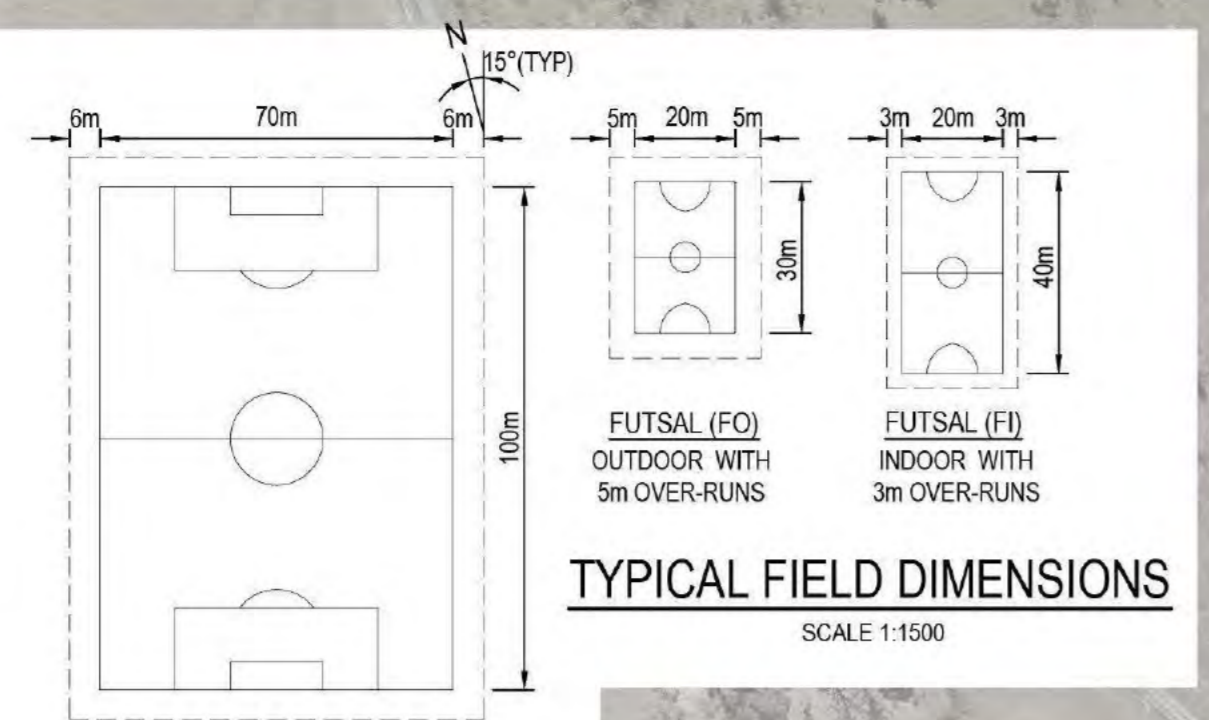


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- LEGEND:**
- SECTION BOUNDARY
 - STORMWATER LAYOUT
 - SEWER LAYOUT
 - HIGH QUALITY TREES
 - SWALE

OPTION 3 FIGURES

ITEM	NUMBER - AREA
FOOTBALL (SOCCER) FIELD	6
FUTSAL FIELD (INDOOR)	3
FUTSAL FIELD (OUTDOOR)	8
CARPARK SPACES (STANDARD)	698
CARPARK SPACES (DISABLED)	16
PAVILION	8257m ²
HIGH QUALITY TREES RETAINED	4



XREFS: 042 SURVEY, L - 0680 Throsby DPF FSP Series L01-L08, 124-dsconts, 124-surcont, X-TCD-042-XD, X-TCD-042-P, X-CCD-GUNGAHLIN
CAD File: J:\20228\DATA\CAD\CIVIL\SSP SUBMISSION\SSA\WYLA OPT1.dwg

Rev.	Date	Description	Des.	Verif.	Appd.
A	28/06/2017	FOR APPROVAL	MA	GZ	JPS

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Drawn	MPQ	Date	28/06/2017
Checked	GZ	Date	28/06/2017
Designed	MA	Date	28/06/2017
Verified	GZ	Date	28/06/2017
Approved	JPS	Date	28/06/2017

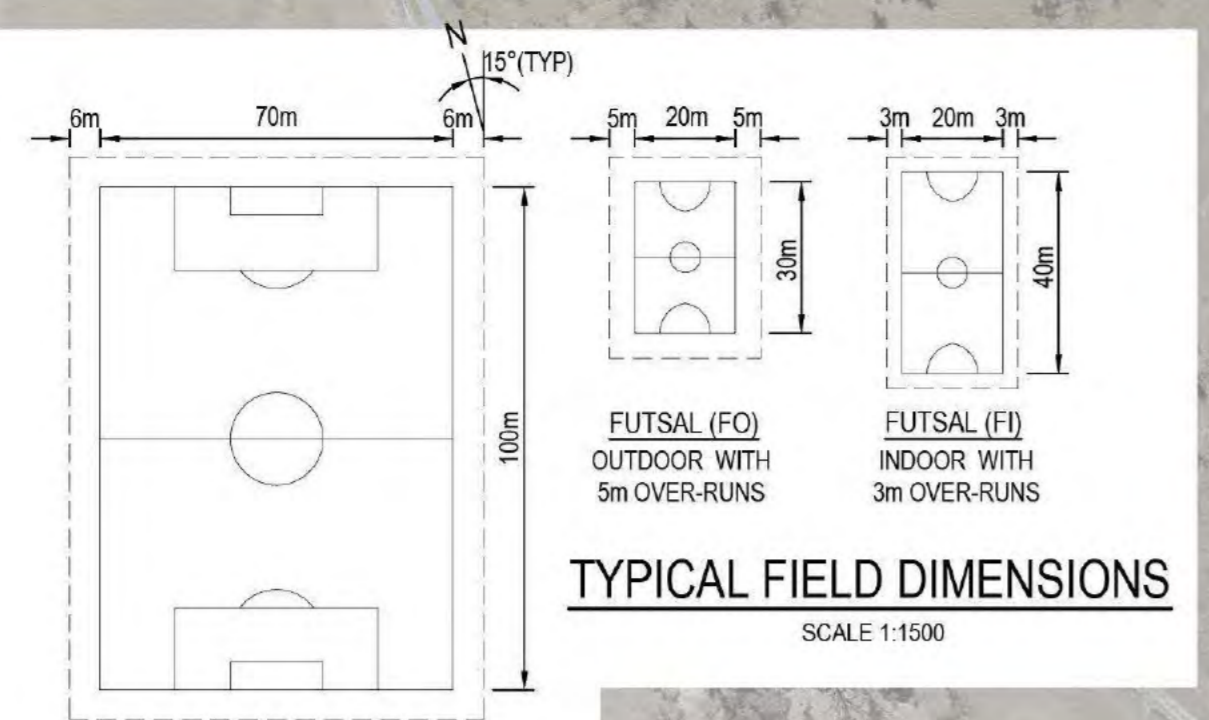
Client	ACTIVE CANBERRA
Project	THROSBY DISTRICT PLAYING FIELDS PRECINCT CIVIL ENGINEERING SERVICES
Title	PLAYING FIELDS SKETCH PLAN - OPTION 01

Status	PRELIMINARY NOT TO BE USED FOR CONSTRUCTION PURPOSES		
Datum	AHD	Scale	1:1500
Size	A1	Revision	A
Drawing Number	50517105-SK01		

DATE PLOTTED: 18 JULY 2017 9:14 AM BY: PHILLIP JEWELL
 XREFS: 042 SURVEY\1 - 0680 Throsby DPF FSP Series L01-L08; 124-desconts; 124-surcont; X:\TCD-042-00; X:\TCD-042-P; X:\CGD-GUNGAHLIN
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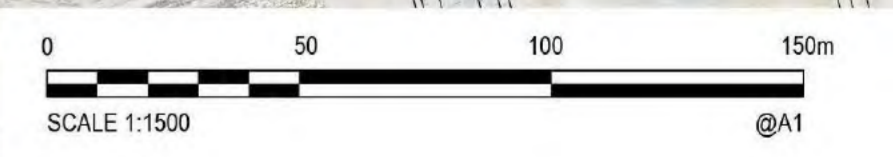
LEGEND:

- - - SECTION BOUNDARY
- STORMWATER LAYOUT
- SEWER LAYOUT
- HIGH QUALITY TREES RETAINED
- HIGH QUALITY TREES REMOVED
- SWALE



OPTION 3 FIGURES

ITEM	NUMBER - AREA
FOOTBALL (SOCCER) FIELD	7
FUTSAL FIELD (INDOOR)	3
FUTSAL FIELD (OUTDOOR)	6
CARPARK SPACES (STANDARD)	701
CARPARK SPACES (DISABLED)	16
PAVILION	10,633m ²
HIGH QUALITY TREES RETAINED	3
HIGH QUALITY TREES REMOVED	1



Rev.	Date	Description	Des.	Verif.	Appd.
A	28/06/2017	FOR APPROVAL	MA	GZ	JPS

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Designed	MA	Date	28/06/2017
Verified	GZ	Date	28/06/2017
Approved	JPS	Date	28/06/2017

Client	ACTIVE CANBERRA
Project	THROSBY DISTRICT PLAYING FIELDS PRECINCT CIVIL ENGINEERING SERVICES
Title	PLAYING FIELDS SKETCH PLAN - OPTION 03

Status	PRELIMINARY NOT TO BE USED FOR CONSTRUCTION PURPOSES		
Datum	AHD	Scale	1:1500
Size	A1	Revision	A
Drawing Number	50517105-SK03		

Chief Minister, Treasury and Economic Development Directorate

UNCLASSIFIED

To: Minister for Sport and Recreation Tracking No.: CMTEDD2017/3011

From: Director, Active Canberra

Subject: Proposed Throsby District Playing Fields (TDPF)

Critical Date: 26 September 2017

Critical Reason: To enable timely progress of discussions with sports expecting to be accommodated via the Government's commitment of \$21.295 million for TDPF.

- DDG .../.../...

Purpose

To update you on recent discussions between Active Canberra and Capital Football regarding possible development of a 'Home of Football' at the Throsby District Playing Fields (TDPF) and seek your agreement to a proposed way forward in progressing the Government's commitment to sportsgrounds in Throsby.

Recommendations

That you:

1. note the information contained in this brief and attachments;
Noted / Please Discuss
2. note that Capital Football has informed Active Canberra of their interest in exploring the development of the proposed TDPF as its 'Home of Football', inclusive of a level of financial investment by Capital Football;
Noted / Please Discuss
3. agree that further investigation into the suitability of the TDPF being developed as a 'Home of Football' be undertaken by Active Canberra;
Agreed / Not Agreed / Please Discuss
4. endorse Active Canberra's proposal to engage with relevant sports as detailed in Attachment A to discuss the potential 'Home of Football' proposal and alternate ways to meet their facility needs; and
Agreed / Not Agreed / Please Discuss
5. note Active Canberra will brief you at the completion of the engagement process, subject to your agreement of Recommendations 3 and 4.
Noted / Please Discuss

Yvette Berry MLA/.....

Minister's Office Feedback

See my note attached below

UNCLASSIFIED

Background

1. The ACT Government has committed \$21.295 million towards the construction of the TDPF. The proposed sports to be included at the TDPF as part of the commitment include the football codes and cricket (Attachment B).
2. Initial design work for the TDPF first commenced in 2009. The original design (Attachment C), completed in consultation with the sport and recreation industry, included two irrigated natural grass fields (targeting AFL) with associated training lights and pavilion, four synthetic football fields to support athletics, eight tennis courts, eight netball courts and a central building providing six squash courts, change rooms, toilets, café, childcare, offices and meeting/general activity spaces.
3. The cost to deliver the original design was estimated at \$40.0 million in 2009, inclusive of an appropriate contingency. Work on this project ceased in 2009 in the absence of a government commitment to provide funding at that time.

Issues

4. Given the current government commitment (\$21.295 million), a revised design is required to fit within the available budget. This will require a review of provision within the facility, and allows consideration of making TDPF a football specific venue subject to consultation with key sports.

Home of Football

5. In 2015 Capital Football engaged Trident Corporate Services to undertake an infrastructure audit and facility development plan (Attachment D). The report makes recommendations in relation to the provision of priority infrastructure for the sport, including:
 - Establishment of additional futsal facilities with a multipurpose capability; and
 - Development of a Football Master Plan Precinct – ‘Home of Football’.
6. In a meeting between Active Canberra and Capital Football on 27 June 2017, the President of Capital Football confirmed their interest in establishing a ‘Home of Football’ at TDPF. The ‘Home of Football’ concept, if realised, may also provide an indoor futsal facility outcome that would align with the Parliamentary Agreement (Item 12.4) – *“undertake feasibility studies into the construction of two multi-purpose indoor sports centres in Woden and Gungahlin”*.

Impact of a ‘Home of Football’ on other sports

7. If you support further consideration of the ‘Home of Football’ concept, the sports (apart from football) identified in the current commitment and detailed in the earlier design work (2009) would likely be displaced from TDPF.
8. In anticipation of potential displacement issues, Active Canberra has indicated to Capital Football that for a ‘Home of Football’ to be delivered at TDPF, it would have to relinquish access to a number of sportsgrounds in the Gungahlin region, including Harrison District Playing Fields and the Taylor District Playing Fields, which could be reallocated to displaced sports to assist in meeting their facility needs.
9. If the ‘Home of Football’ concept is to be further considered, a communications strategy will be implemented by Active Canberra. Attachment A provides a table of the sports that would be engaged through the strategy and potential negotiation points. The objective of this sport engagement process would be to progress a strategy that would see development of the ‘Home of Football’ concept alongside alternate infrastructure improvements for the other football codes and cricket in the surrounding region, consistent with the needs to be met per the 2016 election commitment.

Planning Considerations for TDPF

10. Irrespective of the 'Home of Football' concept, there a number of planning considerations that would need to be resolved in the design and construction of any sporting facilities at TDPF, including:
- Preparation of an Estate Development Plan (EDP) for the sporting facility to uplift the Future Urban Overlay for the site. The preparation of an EDP presents an opportunity to consider how the parcel of land could be possibly be zoned to support both outdoor recreation (i.e. football fields) and indoor recreation (i.e. futsal) facilities on the proposed development site;
 - The high pressure gas pipeline that runs parallel to TDPF (along Horse Park Drive). Future placement of any sporting pavilion or indoor facilities must be appropriately set back from the gas pipeline;
 - The TDPF border with the Mulligans Flat Nature Reserve. The design of any future facility will need to appropriately consider this co-location;
 - Recognition of the TDPF inclusion within the Gungahlin Strategic Assessment that provided an overall environmental clearance for development work in Gungahlin;
 - Likely requirement for a Construction Environment Management Plan (CEMP) for any development in accordance with the Gungahlin Strategic Assessment; and
 - Facility ownership options, which may see the facility being owned/managed directly by a sport (i.e. Capital Football). In this case, the Territory will need to consider how the land could potentially be acquired by a community sporting organisation recognising the ACT Government is currently undertaking a review of the Direct Sale process.

Out of Scope

Financial Implications

16. Progression of the 'Home of Football' concept provides an opportunity for the ACT Government to work with the highest participation sport in Canberra to provide a dedicated football hub similar to those provided in other parts of Australia. Subject to a range of planning approvals, this project may also respond to another known government priority by providing an indoor sporting facility (futsal) in Gungahlin as part of the \$21.295 million commitment for TDPF.

17. **Sch 2 2.2(a)(xi)**

18. Subject to a range of future decisions, the 'Home of Football' concept could alleviate the requirement for the Territory to cover the ongoing maintenance costs for this facility – subject to Capital Football being the asset owner. If maintained by the ACT Government, a large District Playing Fields facility, like that envisaged in Throsby, would typically cost approximately \$500,000 to \$750,000 per annum (the equivalent of \$5.0 to 7.5 million over 10 years).

Consultation

Internal

19. Nil.

Cross Directorate

20. Active Canberra will liaise with the Environment, Planning and Sustainable Development Directorate (EPSDD) in the coming months to ensure they understand all the necessary planning and environment requirements to support the future development of sporting facilities on this site.

External

21. Active Canberra has consulted extensively with Capital Football regarding their facility requirements.
22. Subject to your approval, Active Canberra will commence community engagement activities with the sports detailed in Attachment A.

Benefits/Sensitivities

23. The development of a 'Home of Football' for Capital Football would help realise a long-held ambition by the organisation for a facility capable of centralising their operations and moving towards a model of greater independence for the sport, inclusive of both indoor and outdoor football facilities.
24. There is a risk that sports displaced from TDPF as a result of it becoming a football specific venue may be unhappy with the potential offsets proposed by Active Canberra (i.e. increased access to Harrison District Playing Fields and provision at the future Taylor District Playing Fields). Active Canberra is optimistic that the key stakeholders will see the associated potential win/win benefits through a net facility gain for each sport if a 'Home of Football' concept proceeds (Attachment A). This position may also be influenced by the potential outcome of other infrastructure proposals to be considered by the ACT Government in the near future (i.e. Raiders proposal for Braddon and Bruce CIT).
25. The communications strategy would address any concerns that may be raised by these organisations.

Media Implications

26. Agreement on developing TDPF as the 'Home of Football' would likely attract some media interest subject to the outcome of the community engagement process to be undertaken with key sports.
27. It is expected that the football community would react positively to such an announcement.

Signatory Name: Jenny Priest Phone: 72070
 Action Officer: David Jeffrey Phone: 75815

Attachments

Attachment	Title
Attachment A	Proposed Community Engagement Strategy
Attachment B	2016 Election Commitment - TDPF
Attachment C	Original Throsby District Playing Fields Masterplan (2009)
Attachment D	Capital Football - Infrastructure Audit and Facility Development Plan

Proposed Community Engagement Strategy

Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed community engagement approach	Potential other facility opportunities and additional comments
AFL NSW/ACT	Two AFL fields were included in the 2009 design.	TDPF will become a hub for the football codes and cricket.	Active Canberra to meet with AFL NSW/ACT to discuss the CF 'Home of Football' concept and potential implications/opportunities.	<p>Should a dedicated CF 'Home of Football' be progressed at TDPF, AFL could potentially be accommodated at the Harrison District Playing Fields. This would involve CF relinquishing 4 football fields (the equivalent of 2 AFL fields) at Harrison once the equivalent number of football fields (4) has been constructed at TDPF.</p> <p>AFL NSW/ACT would be no worse off under this proposal in terms of overall facility provision – outcome would be that 2 AFL ovals would be located in Harrison, not Throsby. This would see AFL share the facility with cricket and these sports have clearly demonstrated their capacity to share facilities (e.g. Phillip Oval).</p> <p>The Territory has recently invested heavily in a number of other infrastructure priorities for the sport (i.e. Manuka Oval, Phillip Oval, Kippax Enclosed Oval, and Greenway Enclosed Oval).</p>
Cricket ACT	Not included in 2009 design, recognising major investment at Harrison District Playing Field.	TDPF will become a hub for the football codes and cricket.	Active Canberra to meet with Cricket ACT to discuss the CF 'Home of Football' concept and potential implications/opportunities.	<p>Cricket has been well supported, with the inclusion of dedicated facilities at Harrison, the last District Playing Fields to be constructed in Gungahlin. Cricket facilities have also been provided at a number of recent sporting facilities in Gungahlin and the surrounding region, including Bonner Neighbourhood Oval and Watson Neighbourhood Oval.</p> <p>A single cricket oval will also be provided in first stage of the Taylor District Playing Fields, which will be constructed in 2017-18 to support the opening of Taylor School in 2019 – this inclusion was prompted by Active Canberra during the early design process of this facility to ensure this sportsground can be utilised all year round. Through the provision of such outcomes, it is not anticipated that cricket would be disadvantaged should the 'Home of Football' concept proceed.</p> <p>The Territory has also recently invested heavily in a number of other infrastructure priorities for the sport (i.e. Manuka Oval, Phillip Oval, Kippax Enclosed Oval).</p>

Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed community engagement approach	Potential other facility opportunities and additional comments
Brumbies Rugby	Not included in 2009 design.	TDPF will become a hub for the football codes and cricket.	Active Canberra to meet with Brumbies Rugby to discuss the CF 'Home of Football' concept and potential implications/opportunities.	<p>Should a dedicated CF 'Home of Football' be progressed at TDPF, rugby league and rugby union could potentially be accommodated at the Taylor District Playing Fields as the primary tenants. Initial concept designs have been completed for Taylor District Playing Fields and 6 combination football fields – suitable for rugby union and rugby league, can be provided at this facility.</p> <p>This outcome would see two additional rugby union and rugby league fields being delivered at Taylor and ready for use in April 2019.</p> <p>It is anticipated that Brumbies Rugby would see this as a good outcome for the sport but would naturally wish to understand the potential timing for the delivery of the remaining sporting fields at Taylor.</p>
Canberra District Rugby League	Not included in 2009 design	TDPF will become a hub for the football codes and cricket.	Active Canberra to meet with Canberra District Rugby League to discuss the CF 'Home of Football' concept and potential implications/opportunities.	<p>See above – as per Brumbies Rugby.</p> <p>It is anticipated that the Canberra District Rugby League would see this as a good outcome for the sport but would naturally wish to understand the potential timing for the delivery of the remaining sporting fields at Taylor. From a capital infrastructure perspective, it should also be noted that the Canberra District Rugby League/Canberra Raiders have just submitted a proposal to the ACT Government seeking \$7.4 million to upgrade its facility in Braddon while also supporting community rugby league programs being delivered at the existing Bruce CIT facility.</p>
Tennis	8 tennis courts were included in the 2009 design	"Labor will also engage with Tennis ACT around the feasibility of incorporating tennis into the project".	Active Canberra to continue ongoing discussions with Tennis ACT regarding future facility opportunities.	<p>The potential opportunity to provide a 'Home of Football' at the TDPF does not readily lend itself to also providing tennis courts. Irrespective of the 'Home of Football' concept, the provision of tennis courts at TDPF would be difficult to deliver due to land availability once the needs of the football codes and cricket have been considered as per the election commitment.</p> <p>Active Canberra would recommend that work be undertaken during the current term of Government to identify a potential site for a future tennis club in Gungahlin. This would allow time for Tennis ACT to consider any rationalisation of their asset base (particular in North Canberra where there is excess supply) that could potentially provide a financial offset to support costs associated in constructing a Greenfield tennis facility. Active Canberra has already discussed this approach with Tennis ACT at a high level in relation to broader planning requirements for the sport.</p>

				Recent ACT Government investment for Tennis ACT includes \$7.15m for the Canberra Tennis Centre (plus more than \$1.0 million in lease variation waivers). Local tennis clubs have received more than \$1.5 in recent years to upgrade/repair their courts and associated infrastructure.
Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed community engagement approach	Potential other facility opportunities and additional comments
Outdoor sports (i.e. touch, oztag, tag 20, ultimate) - smaller fields to support training and competition requirements	Not specifically included in 2009 design	Not included	No community engagement to be undertaken in recognition that the 2016 election commitment did not specify the smaller field sports would be accommodated in the TDPF sporting precinct.	<p>These sports typically have less onerous infrastructure requirements (i.e. smaller sized fields that don't require specific goal posts or footings to be provided).</p> <p>Subject to a range of future decisions regarding the final design of TDPF and Taylor DPF, a number of these smaller sized field sports <u>could</u> possibly be allocated a level of access and usage at these facilities.</p>
Athletics	Included as part of proposed design with a large synthetic grass athletics track and supplementary natural grass throwing area accommodated.	Not included.	No community engagement to be undertaken in recognition that the 2016 election commitment did not include athletics as a sport that would be accommodated in the TDPF sporting precinct.	<p>Grass athletics tracks, which require diesel line markings, are largely not compatible with other sportsground user groups as the line markings create safety issues.</p> <p>Reconfiguration of an existing Neighbourhood Oval in Gungahlin could potentially be considered in the future to support an athletics centre being provided if there was sufficient evidence provided that the all nearby facility are at capacity. Active Canberra has also suggested for a number of years that Little Athletics ACT need to consider how it could potentially deliver their sport at other times during the week (i.e. mid week twilight sessions).</p> <p>A number of the large sportsground user groups (i.e. football, cricket) have already taken significant steps to offer programs on non traditional days in response to diversifying participation opportunities to attract/retain members and recognising the availability of sportsgrounds.</p> <p>Recent investment by the ACT Government includes the upgrade of Woden Park, the first synthetic athletics track facility owned by the Territory, at a cost of approximately \$7.0 million.</p>

Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed community engagement approach	Potential other facility opportunities and additional comments
Netball	8 netball courts were included in the 2009 design	Not included.	No community engagement to be undertaken in recognition that the 2016 election commitment did not include netball as a sport that would be accommodated in the TDFP sporting precinct.	<p>Netball ACT, as the peak body, has not been actively engaged in the planning and delivery of future facilities for the sport in recent years, nor is there currently a plan to establish District Association in Gungahlin. Gungahlin based teams currently play competitions at Lyneham and Charnwood.</p> <p>Active Canberra has advised Netball ACT that it needs to review its business model and operation to support the development of a Strategic Facility Plan that would articulate key infrastructure requirements for the sport.</p> <p>Recent investment by the ACT Government includes \$2.25 million that supported upgrades to district netball facilities in Calwell, Deakin, Lyneham, Charnwood and Stirling.</p>
Squash	6 squash courts were included in the 2009 design.	Not included.	No community engagement to be undertaken in recognition that the 2016 election commitment did not include squash as a sport that would be accommodated in the TDFP sporting precinct.	<p>The following advice was provided by Active Canberra (Sport and Recreation Services (SRS) at the time) to Squash ACT in June 2015.</p> <p><i>Any future provision of sport and recreation infrastructure in Gungahlin will give consideration to the needs of local sport and recreation organisations. The delivery of any such venue will be heavily dependent on the project budget, this will influence both the size of the facility and the sport and recreation activity options made available. SRS is unable to commit to the provision of squash courts at any proposed facility to be built by the Territory in Gungahlin until further planning and design work is undertaken. It is unknown at this stage when this might occur.</i></p> <p>Consideration could be given to providing squash courts as part of any future tennis facility in Gungahlin, therefore creating a racquet sports hub. The delivery of such a facility would be subject to an appropriate budget being allocated to deliver such a concept.</p>



Paillas, Stephen

From: ACT Labor media [Media@act.alp.org.au]
Sent: Sunday, 2 October 2016 9:08 AM
Subject: Barr & Berry media release - ACT Labor invests in better local sporting facilities

MEDIA RELEASE



2 October 2016

ACT Labor invests in better local sporting facilities

From brand new playing fields to improved lighting and storage, a re-elected ACT Labor government will build more suburban sporting facilities to cater for growing demand.

ACT Labor wants to support an active, healthy local community and we have a strong track record of making the right investments in suburbs across Canberra to support local sporting groups.

To ensure our growing suburbs continue to have access to high quality sporting facilities, ACT Labor will commit to new or upgraded facilities including:

- **Gungahlin District Playing Fields in the new suburb of Throsby** – this major investment will become a hub for the football codes and cricket and improve ground access for training and match play at all levels. Labor will also engage with Tennis ACT around the feasibility of incorporating tennis into the project.
- **Design work for Stromlo Park District Playing Fields** – consistent with the Stromlo Forest Park Master Planning Report, Labor will progress design of district playing fields for the fast growing Molonglo community.
- **Sportsground renewal and amenities at Kippax** – Labor will allocate \$1.25 million to a renewal project based on consultation with the community and sporting groups, looking at oval restoration, amenities, pedestrian access and lighting.
- **Match play lighting at Calwell District Playing Fields** – in line with the Calwell Master Plan, Labor will install match play lighting at Calwell District Playing Fields to support greater use of this facility and night time fixtures.
- **Community sports infrastructure and storage grants** – building on the successful Community Football Infrastructure Program, grants will be provided for local clubs to upgrade or purchase vital equipment and storage assets.
- **Consultation, feasibility and design for a national ice sports centre** – working with the Ice Sports Federation, Labor will undertake community and industry consultation to determine the best location, construction and operational models for the project.
- **Tuggeranong Rowing Club storage and club facility** – Labor will commit \$200,000 for the construction of permanent club and storage facilities as part of a broader goal of activating Lake Tuggeranong.
- **Cycling coordination and marketing strategy** – together with the cycling and tourism industries we will develop a new strategy to market Canberra to the domestic and international cycling community.

These projects will see families in new suburbs have access to the great facilities enjoyed by all Canberrans. We are also committed to improving existing infrastructure, with investments in better

facilities at Kippax and Calwell playing fields.

Over the past four years, we have been working closely with local communities and sporting groups on the priority areas for new and upgraded facilities in 2016 and beyond. We have already done the ground work which underpins our policy, and we will work with local communities and sporting groups in the final design and development processes.

ACT Labor will also continue our record in supporting emerging sports. Our commitment to support the development of a new Ice Sports Centre in Canberra's south will see sports such as ice hockey, ice skating and broomball continue to grow. A new rowing club at Tuggeranong will encourage more Canberran to use Lake Tuggeranong.

These improvements are on top of a number of new and upgraded sporting facilities ACT Labor has delivered for Canberra. This includes a new pavilion at Greenway Oval, oval upgrades at Weetangera, Watson and Bonython and new facilities at Gungahlin including the Gungahlin Leisure Centre.

The ACT Labor government has strongly supported and subsidised the use of local sporting facilities by the community. This announcement will further support sport and active recreation across our city – maintaining the Canberra we love, but better.

Media contact: Ed O'Daly – 0408 829 618

EVERYTHING WE LOVE ABOUT CANBERRA. BUT BETTER.

ACT Labor

Authorised by Matthew Evans for ACT Labor

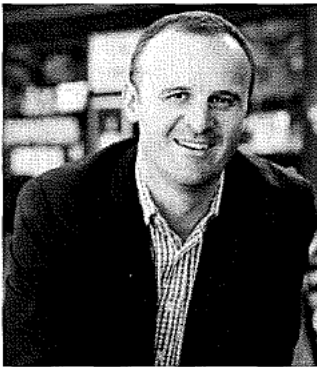
Better Sports Plan

ACT LABOR'S PLAN FOR BETTER FACILITIES AND
MORE EQUITY IN SPORT FOR OUR GROWING CITY



Authorised by Matthew Byrne for ACT Labor

Foreword



ACT Labor supports an active, healthy local community and we have a strong track record of making the right investments in suburbs across Canberra to support local sporting groups.

The ACT Labor Government has always strongly supported and subsidised the use of local sporting facilities by the community.

We have invested heavily in Canberra sport at both the participation and elite levels – in the order of \$50 million per year.

We want to continue our record in supporting emerging sports, and make sure our growing suburbs continue to have access to high quality sporting facilities.

Sport's health benefits are well known, but it also has the power to foster inclusion and equality in our community – breaking down barriers of culture, class and gender.

We also believe much more can be done to invest in and promote women and girls sport.

In every sport and at every level – elite athletes, athletes with a disability, in administration, juniors, school students, parents and sporting clubs – there are opportunities to support the participation and empowerment of women and girls in sport.

Our policy will further support sport and active recreation across our city – keeping the sporting Canberra we love, but better.

Andrew Barr

Andrew Barr
ACT Chief Minister

Better sporting facilities

ACT Labor believes in supporting everyone to be fit and active and has helped Canberra become Australia's most active city:

- ✓ 73% of people 15 and over participate in sport and active recreation
- ✓ 77.6% of children are active against a national average of 66.4%

Our vision is to keep growing this participation, particularly among girls and women. We should be encouraging people of every age, ability, body type, gender and cultural background to get involved in sport and physical activity.

Major new projects completed or underway, include:

- ✓ Gungahlin Leisure Centre (complete)
- ✓ Melrose Football Precinct (underway)
- ✓ Greenway Oval (complete)
- ✓ Phillip Oval (starting soon)
- ✓ Stromlo Pool (funded with \$33 million)

We spread our sports investment across hundreds of clubs, sports, facilities and organisations at both amateur and elite levels to create a thriving sports community, and together we want to make this sporting community even better.

A re-elected Labor Government will invest even more in local sporting facilities and programs, including:

Construction of Throsby District Playing Fields, Gungahlin

A re-elected Labor Government will invest \$21.295 million for new District Playing Fields in fast growing Gungahlin, responding to demand and the representations of local sporting bodies. A 10 hectare site will enable both rectangular and oval fields in different configurations.

Design of new playing fields at Stromlo Forest Park

ACT Labor will invest \$200,000 for design and planning of new District Playing Fields for sporting and recreational use in the fast growing Molonglo community.

Sportsground renewal and amenities at Kippax

We will allocate \$1.25 million to projects based on consultation with the community and sporting groups, looking at oval restoration, amenities, pedestrian access and lighting.

Match play lighting at Calwell District Playing Fields in Tuggeranong

ACT Labor will invest \$500,000 for new match play lighting at the home of the Brindabella Blues. It builds on a recent \$40,000 sport and recreation grant to establish a Premier league pitch.

Motorsports infrastructure and grant funding

Labor will invest \$200,000 towards Stage 1 of upgrades to Circuit Mark Webber at Fairbairn Park as it moves towards becoming an international standard track with high profile and events and more local competition. A further \$100,000 will be provided as grants to support training and development in driving and other key roles such as navigating and officiating.

Community sports infrastructure and storage grants

A \$400,000 grants program will be established, building on the success of the Community Football Infrastructure Program, for simple infrastructure and storage solutions for community sporting clubs. Projects might include minor building improvements, containers for storage, fittings and installations and clubhouse renovations.

Consultation, feasibility and design for a national ice sports centre

In partnership with the ACT Ice Sports Federation, a Labor government will undertake community and industry consultation to determine the best location, construction and operational models for the project, including a likely commercial partnership with an existing club or facility manager.

Storage and club facilities for the Tuggeranong Rowing Club

A \$200,000 grant and planning assistance will be provided to construct a purpose built storage and club facility, encouraging growth in the sport and more activity on the shores of Lake Tuggeranong.

Cycling coordination and marketing strategy

Labor will develop a new marketing and coordination for cycle tourism in the ACT, building on the outstanding infrastructure, expanding flight connections, regional attractions and annual cycling events.

More for women and girls sport

Labor's new commitments build on our efforts to drive cultural change and growth in participation, through initiatives targeting all levels of sport:

- ✓ Funding growth for our elite women's teams to excel and inspire young girls
- ✓ Incentive funding for sports to lead the way on gender equity
- ✓ A new online sports community for women and girls
- ✓ Funding for female friendly sports infrastructure

ACT Labor wants to push Canberra beyond being Australia's most active city, to being the most equitable and inclusive sporting city. That's why a re-elected Labor government will deliver a comprehensive package for women and girls in sport.

Funding growth for elite women's teams

We will invest \$1 million over four years to lock in the Canberra Capitals' elite funding agreement, as well as outreach to schools and community groups, through greater funding certainty.

We will also invest \$500,000 over four years to grow and extend funding for the Canberra United W-League team, giving them budget certainty around planning, recruiting and player development.

This funding will help grow the Caps' and Utd's presence in the community and also flow through to development in junior grades.

\$400,000 in incentive funding for sports to lead the way on gender equity

Beyond our targets for at least 40% female board representation, Labor will provide funding incentives for sports which take the lead in gender equity.

Programs to be funded can include 'come and try' events, initiatives to connect junior and elite level female players, measures for respectful supporter behaviours and culture.

This funding will also be used to support leadership and development initiatives among both women and men CEOs and administrators, for example through engagement with the Male Sporting Champions of Change network.

New online sports community for women and girls

Labor will provide \$100,000 over four years to HerCanberra to establish and run an online hub supporting women and girls in being active, connect

with women and girls with different sports, grow participation and celebrate achievements.

The need for a central information point where women and girls can interact, and where sports can promote themselves, has been a constant in our consultations this year, particularly with school-aged girls.

HerCanberra, as Canberra founded and based website, has a unique readership with a major online audience to promote active recreation.

Funding for female friendly sports infrastructure

Labor will dedicate \$500,000 of the Sport and Recreation Grants Program for infrastructure upgrades which update and improve change rooms and other facilities to be more female friendly.

The policy will also formalise guidelines for the design and development of these projects by government, sporting clubs and facility owners.

While the ACT generally has high quality and female friendly sports infrastructure, formal guidelines and dedicated funding will help deliver improvements in universal design, privacy, safety, child-friendly options and also more consultation with female users in the design of these projects.

From: "Jeffrey, David"
Sent: 24/11/2017 1:02 AM
To: "phil.brown@capitalfootball.com.au" <phil.brown@capitalfootball.com.au>
Cc: "Priest, Jenny" <jenny.priest@act.gov.au>; "Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>
Subject: RE: Declined: Next Steps - Throsby DPF [SEC=UNCLASSIFIED]

Hi Phil,

I tried to call and left a message earlier in the week.

It would be good to catch up when you are free, please advise some potential dates? **Out of Scope**

I am also happy to chat over the phone if you have questions regarding the below.

Cheers,

David Jeffrey
Senior Manager - Strategic Projects and Planning
Active Canberra, providing Sport and Recreation Services
Enterprise Canberra | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Plaza North, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608
Phone: 02 6207 5815 | Mobile: 0417 499 634
<http://www.sport.act.gov.au/> #CBR



-----Original Appointment-----

From: phil.brown@capitalfootball.com.au [<mailto:phil.brown@capitalfootball.com.au>]
Sent: Tuesday, 21 November 2017 11:41 AM
To: Jeffrey, David
Subject: Declined: Next Steps - Throsby DPF
When: Thursday, 30 November 2017 2:00 PM-3:00 PM (UTC+10:00) Canberra, Melbourne, Sydney.
Where: Active Canberra Office - Level 3, Nara Centre

Hi David,

Thanks for your invite.

The FFA AGM is scheduled for that date, so we won't be able to make it.

Also, it would be helpful to have the parameters provided by the ACT Government about what is in/out in principle, as what originally appeared a home of football concept now seems confused by the term "multi-

sport", which we understood the ACT Government was moving away from originally (as there was not the available funding to deliver the original multisport concept of circa \$30-\$40M).

Kind regards

Phil

From:"Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>

Sent:11/12/2017 4:53 PM

To:"Billing, Dale" <Dale.Billing@act.gov.au>;"Kaucz, Alix" <Alix.Kaucz@act.gov.au>

Cc:"Jeffrey, David" <David.Jeffrey@act.gov.au>

Subject:Throsby District Playing Fields - Expected Uses [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

Hi Dale/Alix,

Further to the meeting held on Friday 24 November regarding the proposal to develop Throsby District Playing Fields (TDPF) as a 'Home of Football', Active Canberra has put together a list of expected uses within the precinct:

- Sportsgrounds (including at least one Enclosed Oval – i.e. Restricted Access Recreation);
- Indoor Recreation Facility (for an indoor Futsal facility and possibly a gymnastics facility);
- Office space for Capital Football administration;
- Sports pavilion, including change room facilities;
- Canteen/Café (to service sportsgrounds and indoor recreation facility);
- Seating/grandstand(s)
- Possible ancillary commercial spaces (i.e. sports medicine, sports merchandise/equipment, football academy)

Based on these expected uses, could EPSDD please provide advice on the most appropriate process to realise the 'Home of Football' (including zoning options and what any EDP would need to consider). This information will be used to engage any relevant consultants.

As per our discussion in the recent meeting, Active Canberra understood that the EDP approval could possibly be done at higher level, with a targeted DA to be sought at a later date that would provide a greater level of detail and information regarding the design for any of the proposed buildings. This way we would be able to seek EDP approval that would provide the necessary assurance to the main proponent (Capital Football) that the planned uses are achievable at a high level. This methodology would be preferred, if possible, as it would avoid spending limited funds on abortive works.

We are currently preparing a brief for the Minister to provide an update on this project – it would be greatly appreciated if you could please advise when you believe you would be in a position to provide some formal advice on this?

Let me know if you need any further information.

Regards,

Simon

Simon Dolejsi

Community Projects Manager - Strategic Projects and Planning | Active Canberra

providing sport and recreation services

Enterprise Canberra | Chief Minister, Treasury and Economic Development | **ACT Government**

Level 2, Canberra Nara Centre, 1 Constitution Ave, Canberra City | PO Box 147 Civic Square ACT 2608 |

www.act.gov.au

Phone 02 6207 2077 | Fax 02 6207 2071



From:"Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>

Sent:11/04/2018 8:23 AM

To:"Jeffrey, David" <David.Jeffrey@act.gov.au>

Subject:Minutes - Capital Football Meeting [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

Attachments:Governance Arrangements - Capital Football - Home of Football Concept.docx, Example Home of Football Concept Layout.pdf

DJ,

Key action items arising from yesterday's meeting are as follows:

- Capital Football will provide formal confirmation that they intend to work with the ACT Government to develop a business case for the 'Home of Football' concept (due 13/4/18).
- Capital Football will provide a technical brief (as outlined in the attached Governance arrangements) detailing proposed facility inclusions for consideration as part of the 'Home of Football' concept. Capital Football will consult with key stakeholders when compiling this information and provide it to Active Canberra as soon as possible.
- Capital Football will arrange a meeting with Synergy and Active Canberra to discuss the business modelling (due by end April 2018).
- Active Canberra will develop a high level project plan for the 'Home of Football' concept (due by end April 2018).
- Active Canberra will provide Capital Football with an example layout for the 'Home of Football' (see attached). This document is for discussion purposes only and should not be distributed.

Anything else?

Simon

Simon Dolejsi

Community Projects Manager - Strategic Projects and Planning | Active Canberra

providing sport and recreation services

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Phone 02 6207 2077 | Fax 02 6207 2071



Governance Arrangements – Potential Home of Football at Throsby

Objective

Capital Football and Active Canberra wish to look at options to deliver a “Home of Football” for Capital Football in response to strategic objectives for the sport.

The Territory is keen to explore this option, recognising existing opportunities within Gungahlin that an associated regional strategy would need to underpin the delivery of the Home of Football concept. This regional strategy would need to demonstrate mutual benefits (in the longer term) for a range of the outdoor field sports.

In this context and for the purposes of providing absolute clarity – the ACT Government is willing to look at how the “Home of Football” concept could potentially be realised – but there is no guarantee it will be delivered or is possible. Any future government decision regarding the Home of Football will be subject to further advice being provided, particularly in relation to the following:

- Development of regional strategy regarding the allocation of sporting fields – largely focusing on East/North Gungahlin.
- Consideration of feedback from the other major sports regarding the “Home of Football” concept and the delivery of facilities for those sports.
- **Sch 2 2.2(a)(xi)**.
- All planning requirements being adequately addressed and the necessary approvals being forthcoming.

Capital Football (CF) Facility Requirements

- CF to develop technical brief detailing proposed facility inclusions in priority order for consideration in any Home of Football facility at Throsby. As part of this process, CF needs to detail any other proposed uses that may wish to consider to be supported on the site relative to what may be permissible under the Territory Plan. Things to consider may include:
 - CF office requirements (i.e. how many m2, any specific requirements – i.e. storage, number of offices, etc).
 - How many indoor futsal courts are required/preferred, recognising that the indoor courts will be more expensive to provide from a capital perspective. Is there capacity for additional outdoor futsal courts to be provided? Indoor seating – if required, what is the target seating requirements. Would a two court facility support a show court and seating for larger scale events? Heating/cooling – not required for indoor courts? What are the lighting specifications the indoor courts – is there a specific FFA standard or facility guide that details this information?
 - Change rooms – how many are required, needs to consider logistical issues regarding multiple hirers (both indoor and outdoor usage), etc.
 - Selection of grass surfaces (natural grass vs synthetic or combination of both).
 - Presumably there would be a requirement for at least one football field to have a full perimeter fence to support a gate/admission being charged. What level of seating is achievable/realistic for any premier field – consideration of permanent vs temporary seating solutions?
 - Sportsground lighting requirements – mix of match play and training standard lights?

- The Technical Brief should detail any other uses that CF may wish to be considered to be provided as part of the proposed Throsby development, recognising that planning approval will ultimately be required. Active Canberra has already provided a preliminary list to EPSDD for consideration – the proposed uses we have detailed include: outdoor recreation (i.e. sportsgrounds, pavilion/change rooms, sportsground lights), indoor recreation (i.e. indoor futsal courts, potentially a gymnastics facility), other ancillary uses relating to the operation of the Home of Football (e.g. CF office space, café/canteen), restricted access recreation (i.e. an enclosed or fenced football field to be provided as part of broader development, noting that the majority of the space will be considered Urban Open Space). We have also detailed some other commercial options that we wish to seek some advice on (i.e. associated sports medicine/physio, football merchandise/equipment store).

• Sch 2 2.2(a)(xi)

Out of Scope

Planning Requirements

Irrespective of the 'Home of Football' concept, there a number of planning considerations that would need to be resolved in the design and construction of any sporting facilities at TDPF, including:

- Preparation of an Estate Development Plan (EDP) for the sporting facility to uplift the Future Urban Overlay for the site. The preparation of an EDP presents an opportunity to consider how the parcel of land could be possibly be zoned to support both outdoor recreation (i.e. football fields) and indoor recreation (i.e. futsal) facilities on the proposed development site – the inclusion of indoor facilities, enclosed oval and any other potential uses will require approval by EPSDD (planning authority) and therefore some of these uses can't be guaranteed at this time;
- The high pressure gas pipeline that runs parallel to Throsby site (along Horse Park Drive). Future placement of any sporting pavilion or indoor facilities must be appropriately set back from the gas pipeline;
- The Throsby site share a border/fence with the Mulligans Flat Nature Reserve. The design of any future facility will need to appropriately consider this co-location – including the requirement for a landscape buffer to be provided as part of the Throsby sporting field development between the fence line of the Mulligans Flat Nature Reserve and any sporting facilities;
- Stormwater management and retention of remnant trees;
- Recognition the Throsby site was included in the Gungahlin Strategic Assessment that provided an overall environmental clearance for development work in Gungahlin;
- Likely requirement for a Construction Environment Management Plan (CEMP) for any development in accordance with the Gungahlin Strategic Assessment.
- Like all civil projects, there is always a risk that contamination (i.e. old tip or dumping site, asbestos, etc) may be found during the delivery of the project. The capital works budget for the project would need to resolve any such issues.

Active Canberra has already commenced planning discussions with EPSDD to consider and resolve many of the items detailed above.

Multi-purpose Sport Requirements

- Consideration to include satellite gymnastic facility (subject to GACT agreement), which could provide a possible alternate revenue stream. Gymnastic facilities are paying around \$80.00 /m² for dedicated facilities. A satellite gymnastics facility could be in order of 400m² and provide a potential revenue of \$32,000 per annum. A gymnastic facility may further support a café operation being more viable at Throsby as this usage would bring children and parents to the site in off peak times (Monday to Friday – 9.00am to 3.30pm). For a relatively low capital spend, this proposition may support the delivery of a range of ACT Government commitments and provide a potential alternate cash flow for CF to support the maintenance of the facility. As detailed above, Active Canberra will need to discuss this with Gymnastics ACT to ensure such a proposition doesn't adversely impact any other local gymnastic clubs.
- Need CF to confirm that they are open to small field sports (i.e. touch football) hiring proposed football facilities and therefore support broader facility demand requirements as part of proposed development.
- In relation to the provision of an indoor futsal facility, CF agrees that future usage may extend to other sports being offered a regular hiring option during peak times (i.e. 1 day per week, 4.00pm to 10pm).

- CF agreement that subject to the delivery of a new indoor futsal facility, Territory needs to understand the flow on impact in relation to what opportunities this will open up for other sports at alternate venues (i.e. what facilities would CF cease hiring, which may support those facilities being hired by others smaller sports).

Project Delivery Requirements

- Nominated Personnel – CF to confirm nominated Project Officer that will be readily available and has the necessary authority to make decisions regarding the proposed Home of Football project (Territory expectation based on similar projects – this would typically be the CEO).
- CF agrees that the ACT Government will be the lead in delivering the project, recognising that CF will form part of the Project Control Group (PCG). Recognising that there will be ongoing consultation throughout the project, it needs to be made clear that the Territory will be the final decision maker during the design and construction phase as there will be numerous compliance and regulatory requirements that must be adhered to that will impact the commitment of capital works funds (e.g. car parking requirements relative to DA approvals, adherence to environmental considerations, disability access requirements, safety in design requirements, geotechnical conditions, unexpected finds during construction, etc). The proposed implementation methodology has been implemented for many similar sport infrastructure projects (i.e. Phillip Oval).

Facility Ownership

- Subject to a range of future government decisions, one potential ownership model would see the Territory take out an Executive Crown Lease for the Throsby District Playing Fields with a long term sublease (i.e. 30 years) provided to CF. Sch 2 2.2(a)(xi)
[REDACTED]
- A secondary ownership model could see a Direct Sale being offered to CF, however the ACT Government is currently reviewing its policy in relation to concessional direct sales to community organisations. The impact of this change could possibly see CF being required to pay for the land at Throsby.

FUTSAL FIELD (INDOOR)	3
FUTSAL FIELD (OUTDOOR)	6
CARPORT SPACES (STANDARD)	96
CARPORT SPACES (DISABLED)	15
PAVILION	8000 ^{sq}
HIGH-QUALITY TREES (DISTANCE)	8

NOTES
 OUTDOOR WITH
 8m OVER-RUN



From: "Jeffrey, David"
Sent: 18/04/2018 10:54 PM
To: "Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>
Cc: "Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>; "Greig, Nathan" <Nathan.Greig@act.gov.au>
Subject: FW: Minutes - Capital Football Meeting [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

FYI

From: Phil Brown [mailto:phil.brown@capitalfootball.com.au]
Sent: Wednesday, 18 April 2018 10:19 PM
To: Jeffrey, David <David.Jeffrey@act.gov.au>
Subject: RE: Minutes - Capital Football Meeting [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

Hi DJ,

Great, thanks for the feedback.

The amended draft is now with Mark ahead of the Board meeting on Monday.

Kind regards

Phil

From: Jeffrey, David <David.Jeffrey@act.gov.au>
Sent: Wednesday, 18 April 2018 1:30 PM
To: 'Phil Brown' <phil.brown@capitalfootball.com.au>
Cc: Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Dolejsi, Simon <Simon.Dolejsi@act.gov.au>
Subject: FW: Minutes - Capital Football Meeting [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

Hi Phil,

Thanks for this, looks pretty good.

My suggested feedback is detailed below – after the sentence ending “lending providers”.

Having said this, Capital Football is very committed to the delivery of this project in partnership with the ACT Government and fully appreciates the Home of Football concept will require a significant capital funding contribution from Capital Football. Sch 2 2.2(a)(xi)

Therefore, Capital Football would greatly appreciate if some form of operational subsidy from the ACT Government could be considered as part of the development of the business case.

Happy to discuss.

Cheers

David Jeffrey
Senior Manager - Strategic Projects and Planning
Active Canberra, providing Sport and Recreation Services
Enterprise Canberra | Chief Ministers, Treasury and Economic Development Directorate | ACT Government

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From: Phil Brown [<mailto:phil.brown@capitalfootball.com.au>]

Sent: Tuesday, 17 April 2018 1:22 PM

To: Jeffrey, David <David.Jeffrey@act.gov.au>

Subject: RE: Minutes - Capital Football Meeting [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

Hi DJ,

Thanks for this information.

As discussed yesterday, please find attached a draft letter for Minister Berry supporting the ongoing work on the Home of Football concept.

I have endeavoured to use the words you provided below.

This draft is with the Chairman, and the topic will be discussed at our Board Meeting next Monday April 23.

Should all go well we propose to have a letter to you on Tuesday 24th.

If you can please review to ensure it has what you need from your side that would be great.

Kind regards

Phil

From: Jeffrey, David <David.Jeffrey@act.gov.au>

Sent: Thursday, 12 April 2018 1:01 PM

To: 'mark.oneill@capitalfootball.com.au' <mark.oneill@capitalfootball.com.au>; 'Phil Brown' <phil.brown@capitalfootball.com.au>

Cc: Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Dolejsi, Simon <Simon.Dolejsi@act.gov.au>; Greig, Nathan <Nathan.Greig@act.gov.au>

Subject: RE: Minutes - Capital Football Meeting [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

Attachments now included.

Cheers

DJ

From: Jeffrey, David

Sent: Thursday, 12 April 2018 12:48 PM

To: 'mark.oneill@capitalfootball.com.au' <mark.oneill@capitalfootball.com.au>; 'Phil Brown' <phil.brown@capitalfootball.com.au>

Cc: Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Dolejsi, Simon <Simon.Dolejsi@act.gov.au>; Greig, Nathan <Nathan.Greig@act.gov.au>

Subject: Minutes - Capital Football Meeting [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]

Hi Mark/Phil

Key action items arising from the Monday meeting are as follows:

- Capital Football to provide a formal letter outlining that they intend to work with the ACT Government to develop a business case for the 'Home of Football' concept and the Board has fully endorsed the progression of this initiative (due 13/4/18). This letter should also confirm the willingness of Capital Football to financially contribute towards the project, noting that the final Capital Football financial contribution can't be confirmed at this time as the design and business modelling work being undertaken will help inform this position and will also be crucial to any future discussion you have with lending providers. **Sch 2 2.2(a)(ii)**

[REDACTED]

However, I think it is important to make it clear that there will be a government expectation that a significant financial contribution will need to be forthcoming from Capital Football to demonstrate the intention that the project will be delivered in partnership and provide justification why the Throsby project should change focus from the original election commitment announced in 2016 (i.e. provide a facility that caters for all the football codes and cricket). Please note the Capital Football letter will be attached to a formal briefing to update the Minister regarding this matter.

- Capital Football will provide a technical brief (as outlined in the attached Governance arrangements) detailing proposed facility inclusions for consideration as part of the 'Home of Football' concept. Capital Football will consult with key stakeholders when compiling this information and provide it to Active Canberra as soon as possible.
- Capital Football will arrange a meeting with Synergy and Active Canberra to discuss the business modelling (due by end April 2018).
- Active Canberra will develop a high level project plan for the 'Home of Football' concept (due by end April 2018). This will also consider future procurement requirements for relevant consultants.
- Active Canberra will provide Capital Football with an example layout for the 'Home of Football' (see attached). This document is for discussion purposes only and should not be distributed. As discussed, we collectively need to be careful to contain the messaging around this project at this time.
- Active Canberra to commence discussions with the ACT Government Solicitor regarding the project.

Happy to discuss.

Cheers,

David Jeffrey

Senior Manager - Strategic Projects and Planning

Active Canberra, providing Sport and Recreation Services

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From: "Jeffrey, David"
Sent: 24/04/2018 7:50 AM
To: "Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>
Subject: FW: Home of Football Concept [SEC=UNCLASSIFIED]
Attachments: 20180424 - COR - Capital Football Home of Football Letter of Support.pdf

From: Phil Brown [mailto:phil.brown@capitalfootball.com.au]
Sent: Tuesday, 24 April 2018 4:43 PM
To: BERRY <BERRY@act.gov.au>
Cc: Mark O'Neill <mark.oneill@capitalfootball.com.au>; Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Jeffrey, David <David.Jeffrey@act.gov.au>
Subject: Home of Football Concept

Dear Minister Berry,

It was great to see you recently at the Capital Football Junior Leagues launch and at Calwell for the unveiling of the new floodlights.

As you know, Capital Football has met recently with representatives of Active Canberra regarding the proposed development of a Home of Football at Throsby.

In that regard, please find attached a letter confirming our Board's support to work with the ACT Government to progress this concept.

Thanks again for your continued support of Football.

Kind regards

Phil

Phil Brown
Chief Executive
Capital Football and Canberra United
Football House 2/3 Phipps Close, Deakin, ACT 2600
PO Box 50 Curtin ACT, 2605
[P] 02 6260 4000 **[F]** 02 6260 4999 **[E]** phil.brown@capitalfootball.com.au
www.capitalfootball.com.au



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attachments. You assume all liability for any loss, damage or other consequences which may arise from opening or using the attachments.

24 April 2018

Yvette Berry

Deputy Chief Minister
Minister for Education and Early Childhood Development
Minister for Housing and Suburban Development
Minister for the Prevention of Domestic and Family Violence
Minister for Women
Minister for Sport and Recreation

Via email: berry@act.gov.au

HOME OF FOOTBALL CONCEPT AT THROSBY

Dear Minister Berry,

We write further to very productive meetings held recently between Capital Football and Active Canberra regarding the "Home of Football" concept.

The Capital Football Board has in parallel discussed this concept at its meetings on 28 March and 23 April, agreeing to progress work on the initiative.

As such, this letter serves to confirm Capital Football's willingness to work with the ACT Government to develop a business case for the Home of Football concept.

We acknowledge that a facility development such as this will require ACT Government and Capital Football investment. The final Capital Football contribution cannot be quantified until the design and business modelling work has been undertaken by the ACT Government, as this will inform and be crucial to our discussion with lending providers. We extend our thanks to the ACT Government for the work they are doing in this regard.

Having said this, Capital Football is very committed to the delivery of this project in partnership with the ACT Government and fully appreciates the Home of Football concept will require a capital funding contribution from Capital Football. Sch 2 2.2(a)(xi)

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED] Therefore, Capital Football would greatly appreciate if some form of operational subsidy from the ACT Government could be considered as part of the development of the business case.



We appreciate the collaborative approach and work being undertaken by Government to assist football increase its access to playing fields, servicing the region's most popular and growing club sport.

Yours Sincerely

Sch 2 2.2(a)(ii)

Mark O'Neill
Chairman
Capital Football



From: "Burden, Ross" <Ross.Burden@act.gov.au>
Sent: 03/05/2018 6:37 PM
To: "Jeffrey, David" <David.Jeffrey@act.gov.au>
Subject: RE: Draft Throsby DPF Briefing [SEC=UNCLASSIFIED]

Thanks DJ

Ross Burden | Senior Manager
Phone 02 6207 2307 | Email: ross.burden@act.gov.au
Sport and Recreation Facilities | City Presentation | Transport Canberra and City Services Directorate | ACT Government
496 Northbourne Ave, Dickson ACT 2602 | GPO Box 158 Canberra ACT 2601 | www.act.gov.au

From: Jeffrey, David
Sent: Thursday, 3 May 2018 12:59 PM
To: Greig, Nathan <Nathan.Greig@act.gov.au>; Burden, Ross <Ross.Burden@act.gov.au>; Roberts, Mick <Mick.Roberts@act.gov.au>
Cc: Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Dolejsi, Simon <Simon.Dolejsi@act.gov.au>
Subject: Draft Throsby DPF Briefing [SEC=UNCLASSIFIED]

Hi Nathan, Ross and Mick,

For background information purposes, please find attached the draft briefing for the Throsby District Playing Fields (Home of Football). For the time being it would be appreciated if this was not widely circulated.

Cheers

David Jeffrey
Senior Manager - Strategic Projects and Planning
Active Canberra, providing Sport and Recreation Services
Enterprise Canberra | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Plaza North, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608
Phone: 02 6207 5815 | Mobile: 0417 499 634
<http://www.sport.act.gov.au/> #CBR



From: "ODonoghue, Yersheena" <Yersheena.ODonoghue@act.gov.au> on behalf of "CMCD DLO" <CMCDDLO@act.gov.au>
Sent: 22/05/2018 10:28 AM
To: "Dean, Cindy" <Cindy.Dean@act.gov.au>
Cc: "EnterpriseCBR DLO" <EnterpriseCBRDLO@act.gov.au>; "Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>; "Jeffrey, David" <David.Jeffrey@act.gov.au>
Subject: RE: CMTEDD2018 - 2096 Home of Football Concept Update [SEC=UNCLASSIFIED]

Hi,
Yes – it's still with the MO.
I have just checked the signed tray and there is nothing in there.
All Cabinet Ministers are in Cabinet till 12.30 this morning and again from 2.30-4.30 this afternoon.
So there will only be a short window of signing happening today.

Y

Yersheena O'Donoghue | Directorate Liaison Officer – Chief Minister's Office
Office of the Chief Minister
Chief Minister, Treasury and Economic Development Directorate | ACT Government
☎ (02) 6205 3029 | ✉ CMCDDLO@act.gov.au | ACT Legislative Assembly, 196 London Circuit Canberra City ACT 2601

From: Dean, Cindy
Sent: Tuesday, 22 May 2018 10:23 AM
To: CMCD DLO <CMCDDLO@act.gov.au>
Cc: EnterpriseCBR DLO <EnterpriseCBRDLO@act.gov.au>; Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Jeffrey, David <David.Jeffrey@act.gov.au>
Subject: CMTEDD2018 - 2096 Home of Football Concept Update [SEC=UNCLASSIFIED]

Hi Yersheena, can you please advise if you have seen the signed Brief above as yet please, as on the Trim Tree it is still sitting with the Minister.

Thank you

Cindy

Cindy Dean
EA to Director, Active Canberra
Enterprise Canberra | Chief Minister, Treasury and Economic Development Directorate | ACT Government
Level 3 North, Canberra Nara Centre, 1 Constitution Ave, Canberra City, ACT | PO Box 147, Civic Square, ACT 2608
www.sport.act.gov.au
providing sport and recreation services

Phone: (02) 6207 0022



From: "Jeffrey, David"
Sent: 03/07/2018 5:03 AM
To: "Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>; "Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>
Subject: FW: Home of Football Specifications [SEC=UNCLASSIFIED]
Attachments: 20180613 - COR - Home of Football Specifications.pdf, 20180613 - STG - Home of Football Specifications.xlsx

FYI

From: Phil Brown [mailto:phil.brown@capitalfootball.com.au]
Sent: Wednesday, 13 June 2018 2:41 PM
To: Jeffrey, David <David.Jeffrey@act.gov.au>
Cc: Megan Salic - Capital Football <megan.salic@capitalfootball.com.au>; Scott O'Donell <scott.odonnell@capitalfootball.com.au>; Glenn Armstrong <glenn.armstrong@capitalfootball.com.au>
Subject: Home of Football Specifications

Hi David,

I hope this email finds you well.

Thanks for your patience as we pulled together the Home of Football Specifications sheet.

Please find attached a letter and accompanying document providing a high level ambition for the home of football.

Please don't hesitate to contact me should you have any questions.

Kind regards

Phil



Phil Brown
Chief Executive Officer
P: 02 6189 2200 E: phil.brown@capitalfootball.com.au
Football House 2/3 Phipps Close Deakin ACT 2600
PO Box 50 Curtin ACT 2605

 **CAPITAL FOOTBALL**
capitalfootball.com.au

 **Kanga cup 2018**
kangacup.com

 **CANBERRA UNITED**
canberraunited.com.au

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13 June 2018

David Jeffrey
Senior Manager - Strategic Projects and Planning
Active Canberra

Sent via email; David.Jeffrey@act.gov.au

Home of Football Specifications

Dear David,

Thanks again for the time and effort you have committed to the Home of Football concept. We very much appreciate the willingness of Active Canberra to assist Capital Football realise the development of new facilities to service our growing game.

Further to our recent meetings please find attached a document outlining our vision for the Home of Football concept. This document uses the conceptual football layout provided by Active Canberra at the proposed Throsby location. Importantly, this is a vision only, and has been drafted without detailed knowledge of the site dimensions or encumbrances that may restrict development. It also does not consider construction cost, maintenance cost, or innovative ways to deliver services which we assume will be part of a more detailed discussion at the time the funding arrangement is negotiated.

The aim of the document is to convey football's ambition as a starting point from which to work forward.

Home of Football Specifications

The specifications document was developed in consultation with a number of stakeholders including;

- Capital Football staff
- Canberra United Staff
- Gungahlin United Football Club who may be an interested party as a tenant
- Football NSW and the Northern NSW Football Federation to gain insights from their own facility projects

The specifications document was also audited against the minimum standards required for participation in the Westfields W-League and Foxtel National Youth League.

The first tab of the document contains a consolidated list of requirements identified against the conceptual Throsby footprint. Feedback from the stakeholders listed above is included in the subsequent tabs.

Key Points

We provide these proposed specifications to inform business case development and further discussion.

We welcome the opportunity to review the specifications to meet financial, site or environmental thresholds identified in due course.

Our aim is to maximise the opportunity available to football, and future proof the site to accommodate expansion, be it in access to football fields, futsal courts, increased spectators, increased participants in the region or to accommodate additional staff.

Within the specifications document we do not identify the staging of any construction nor the more detailed location of services. We are also not committed to the location of fields, amenities or grandstands, and are appreciative of Active Canberra including Capital Football in future detailed design and planning should the concept prove viable.

We have allocated notional square footage for some amenities as a guide, with some areas left TBC to promote discussion about how they might be considered in a dual-purpose approach to reduce cost and enhance operational delivery.

Please accept our apologies if any of this seems presumptuous, and do not hesitate to contact me in the first instance should you have any questions.

Kind Regards

Sch 2 2.2(a)(ii)

Phil Brown
Chief Executive Officer

Sch 2 2.2(a)(xi)

Sch 2 2.2(a)(xi)

Sch 2 2.2(a)(xi)

Sch 2 2.2(a)(xi)

Sch 2 2.2(a)(xi)

Sch 2 2.2(a)(xi)

Sch 2 2.2(a)(xi)

**Chief Minister, Treasury and Economic Development
Directorate**

UNCLASSIFIED

To:	Minister for Sport and Recreation	Tracking No.: CMTEDD2018/2096
Date:	11 July 2018	
From:	A/g Director, Sport and Recreation	
Subject:	Throsby District Playing Fields – proposed Home of Football concept update	
Critical Date:	16 July 2018	
Critical Reason:	Response to correspondence from Capital Football regarding a partnership for the development of a 'Home of Football' at the Throsby District Playing Fields (TDPF).	

Purpose

To update you on further discussions with Capital Football (CF) regarding the 'Home of Football' concept at TDPF, and the outcome of recent engagement with sports (AFL, cricket, rugby union, rugby league and tennis) impacted by this proposal.

Recommendations

That you:

1. Note CF has provided a written commitment to work with the ACT Government to further investigate the 'Home of Football' concept at TDPF;
Noted / Please Discuss
2. Agree to sign the letter of response included at Attachment A and support CF sharing the contents of this letter with its members;
Agreed / Not Agreed / Please Discuss
3. Note that those sports impacted by the proposed development of the 'Home of Football' at TDPF have provided in principle support for the concept and the alternate options for meeting their facility needs in Gungahlin;
Noted / Please Discuss

UNCLASSIFIED

- 4. Note that Sport and Recreation will soon enter into a negotiation with CF regarding a minimum capital investment to be provided towards the proposed development of a "Home of Football" in Throsby. You will be further briefed regarding the outcome of this negotiation.

Noted / Please Discuss

- 5. Subject to a satisfactory capital contribution being provided by CF, agree that any business case developed by Sport and Recreation should consider the provision of an operational subsidy to CF to support ongoing repair and maintenance responsibilities at the 'Home of Football';

Agreed / Not Agreed / Please Discuss

- 6. Note that subject to a satisfactory capital contribution being provided by CF, the optimal breakdown of the ACT Government's \$21.295 million election commitment is estimated at \$20 million to the development of TDPF, with the residual amount utilised to undertake amendments at other sportsground facilities in Gungahlin to support agreed offsets for affected sports;

Noted / Please Discuss

- 7. Note that Sport and Recreation, with assistance from Environment, Planning and Sustainable Development Directorate (EPSDD) has identified potential sites for a tennis facility (at Amaroo District Playing Fields and Harrison District Playing Fields). An engineering assessment to determine the suitability of these sites has recently commenced.

Noted / Please Discuss

Yvette Berry MLA  B.P.T./K

Minister's Office Feedback

Background

- 8. At a meeting between Sport and Recreation (formerly Active Canberra) and CF on 9 April 2018, CF provided verbal confirmation of its interest in further investigating the 'Home of Football' concept at TDPF.
- 9. The Chairman of CF wrote to you on 24 April 2018 regarding CF's commitment to work with the ACT Government to further investigate the 'Home of Football' concept at TDPF, including its willingness to contribute financially towards the project (Attachment B).

- a. Sch 2 2.2(a)(xi)





Government to deliver the “Home for Football” concept.

10. The ACT Government has committed \$21.295 million towards the construction of the TDPF. This election commitment, yet to be considered through a budget process, included the football codes and cricket as the beneficiary sports of the TDPF development.
11. Initial design work for the TDPF first commenced in 2009. The original design, completed in consultation with the sport and recreation industry, included two irrigated natural grass fields (targeting AFL) with associated training lights and pavilion, four synthetic football fields to support athletics, eight tennis courts, eight netball courts and a central building providing six squash courts, change rooms, toilets, café, childcare, offices and meeting/general activity spaces.
12. The cost to deliver the original design was estimated at \$40.0 million in 2009, inclusive of an appropriate contingency. Work on this project halted in 2009 in the absence of a government commitment to provide funding at that time.
13. Given the current government commitment (\$21.295 million), a revised design is required to fit within the available budget. This requires a review of provision within the facility and allows consideration of TDPF as a football specific venue subject to consultation with key sports.
14. Through an earlier briefing (CMTEDD2017/3011 – Attachment C) you agreed to further investigation into the suitability of TDPF being developed as a ‘Home of Football’, and endorsed Sport and Recreation’s proposal to engage with relevant sports to discuss the potential ‘Home of Football’ proposal and alternate ways to meet their facility needs.
15. In accordance with the notes you provided on the earlier briefing (CMTEDD2017/3011), Sport and Recreation has approached EPSDD for assistance in identifying a suitable parcel of land in Gungahlin for a tennis facility.

16.

Sch 1 1.6

Issues

Stakeholder engagement

17. Sport and Recreation has met with the peak sporting bodies (Tennis ACT, Cricket ACT, AFL NSW/ACT, Canberra District Rugby League and Brumbies Rugby) affected by the proposed 'Home of Football' concept at TDPF.
18. At these meetings, each of the affected sports were informed of proposed offsets and regional distribution of sporting facilities should the 'Home of Football' concept proceed.
19. Each of the sports provided in principle support for the 'Home of Football' concept and the associated offsets proposed. A breakdown of feedback provided by each of the affected sports is included at Attachment D.
20. While netball was not specifically consulted TDPF, Sport and Recreation has recently met with Netball ACT in relation to the development of a Strategic Facility Plan for the sport. It is anticipated that the future provision of netball courts in Gungahlin will be highlighted as a priority in this report. In advance of receiving any formal representation from Netball ACT, Sport and Recreation has been liaising with the Education Directorate and can advise that electrical conduits have been included in the design for the two outdoor netball/basketball courts to be provided at the new government school in Taylor, which is due to open in 2019. The provision of electrical conduits will support netball lights being installed at a later date, subject to funding availability.

Business case development

21. CF has recently submitted a technical brief to Sport and Recreation detailing the proposed facility inclusions for consideration as part of the 'Home of Football' concept.
22. Pending your support, Sport and Recreation in partnership with CF, will commence work on the necessary planning and design work to inform a business case for the 'Home of Football' concept at TDPF. The business case will consider information provided in the technical brief to determine a viable facility mix and staging process for the project, and will provide critical information for any future budget bid.

Request for government subsidy to support ongoing repairs and maintenance

23. As detailed in Attachment B, CF has requested that any business case developed for the 'Home of Football' concept consider the provision of an operational subsidy to assist in meeting maintenance requirements for the proposed facility.
24. The current cost to maintain ACT Government sportsgrounds is approximately \$50,000 per hectare. Using this rate, the recurrent cost to the Territory to maintain TDPF (should it be managed by the ACT Government) would be in the region of \$750,000 - \$1 million annually given the TDPF footprint will be 15-20 hectares.
25. Cost recovery for ACT Government sportsgrounds (from revenue generated through hiring these facilities) is currently around 14%. Based on this figure, TDPF would be expected to generate between \$105,000 and \$140,000 in revenue to offset maintenance costs.
26. If CF were to take on responsibility for the ongoing operations of the 'Home of Football', it would be highly unlikely revenue derived from hiring the sportsgrounds would be sufficient to cover the annual maintenance and operational expenses (as is the case with other ACT Government sportsgrounds).

27. Any consideration of an annual operational subsidy to CF would:

- be based on a level lower than what it would cost the Territory to maintain TDPF;
- seek to provide a reasonable contribution without reducing incentive for CF to maximise facility usage and self-generated revenue to assist its ongoing viability
- acknowledge that CF will keep any revenue generated by the facility; and
- be reviewable over time.

Planning Requirements

28. The site for TDPF currently has a Future Urban Area (FUA) overlay, with a notional PRZ1 zoning. To incorporate an indoor futsal facility, enclosed football field and other indoor sporting space, the site would need to allow for some of the land being zoned Restricted Access Recreation (PRZ2). It is estimated that approximately 2.0 – 3.0 Hectares would be required to accommodate PRZ2 uses.
29. To lift the FUA overlay and convert a portion of the block to a PRZ2 zoning, a Technical Amendment to the Territory Plan would need to be undertaken. Sport and Recreation is working with EPSDD to progress this work. Subject to the Technical Amendment being approved, an Estate Development Plan for TDPF would then need to be developed and submitted to ESPDD for approval.



Financial Implications

Distribution of Funds

35. It is currently anticipated that the delivery of the 'Home of Football' concept at TDPF and any additional improvements to other sites in Gungahlin would be managed by the Territory (preliminary planning and business case development by Sport and Recreation, capital works delivery by Transport Canberra and City Services (TCCS).

36. **Sch 2 2.2(a)(xi)**

37. It is proposed that of the \$21.295 million provided through the election commitment, \$20 million be allocated to the delivery of the 'Home of Football' concept at TDPF. The residual \$1.295 million would be used to implement changes at other sites in Gungahlin to address the facility needs of those sports impacted by the 'Home of Football' concept. This would include the conversion of four football fields to two AFL fields at the Harrison District Playing Fields and other minor capital works projects.

Sch 2 2.2(a)(xi)

Consultation

Internal

40. N/a

Cross Directorate

41. Sport and Recreation will continue to consult with EPSDD regarding zoning and planning matters for TDPF and the identification of a suitable site for a tennis facility in Gungahlin.
42. The early planning and business case development for the 'Home of Football' concept and Gungahlin tennis facility will be managed by Sport and Recreation. Should the 'Home of Football' proposal be funded, it is intended that TCCS will manage the capital works delivery.

External

43. The delivery of the 'Home of Football' concept and further investigations into a proposed tennis facility in Gungahlin will require ongoing consultation with CF and Tennis ACT respectively.
44. Sport and Recreation will also inform the other stakeholder groups (Tennis ACT, Cricket ACT, AFL NSW/ACT, Canberra District Rugby League and Brumbies Rugby) that the ACT Government intends to work with CF to prepare a Business Case for the 'Home of Football' concept.

Benefits/Sensitivities

- 45.

Out of Scope

Media Implications

46. Any further announcements regarding the 'Home of Football' concept and future provision of a tennis facility in Gungahlin would likely generate some media interest.
47. CF would like to inform its membership base that it will be working with the ACT Government to develop a business case of the 'Home of Football' concept. While not making any firm government commitment, it is anticipated that the local football community would welcome the news that CF will be working with the ACT Government to develop a business case for the project. It would be important to qualify that the development of a business case does not oblige the Territory to fund the project.

Signatory Name: Rebecca Kelley

Phone: 74389

Action Officer: Simon Dolejsi

Phone: 72077

Attachments

Attachment	Title
Attachment A	Response to Mr Mark O'Neill – Chairman, Capital Football
Attachment B	Capital Football correspondence
Attachment C	CMTEDD2017/3011 – Throsby District Playing Fields
Attachment D	Stakeholder engagement overview
Attachment E	Aerial view of Amaroo and Harrison sites

Yvette Berry MLA

Deputy Chief Minister



Member for Ginninderra

Minister for Education and Early Childhood Development
Minister for Housing and Suburban Development
Minister for the Prevention of Domestic and Family Violence
Minister for Women
Minister for Sport and Recreation

Mr Mark O'Neill
Chairman
Capital Football
PO Box 50
CURTIN ACT 2605

Dear Mr O'Neill

Thank you for your letter of Tuesday 24 April 2018 confirming Capital Football's wishes to partner with the ACT Government to progress the 'Home of Football' concept at the Throsby District Playing Fields (TDPF). The proposed development presents a promising prospect to not only address the future facility needs of football in the ACT, but also the requirements for sporting infrastructure in Gungahlin.

The ACT Government is willing to work with you to progress this concept, the next step being the development of a business case for the "Home of Football" at TDPF. This is however subject to Capital Football confirming its capital contribution towards the project. While I note it will be challenging for Capital Football to do this at this time, it is important to recognise that the Territory will require a significant upfront financial contribution to justify the TDPF being primarily designed to accommodate the needs of a single sport. [Sch 2 2.2\(a\)\(xi\)](#)

I have requested that Sport and Recreation arrange a meeting with you to discuss the project and seek further clarification regarding the level of funding Capital Football can and is willing to put towards the proposed "Home of Football". To help inform this discussion, I can confirm the Territory is willing to consider the provision of an operational subsidy as part of the proposed business case development. The level of any potential operational subsidy will be somewhat dependent on Capital Football confirming the level of its financial contribution towards the delivery of the project.

AUSTRALIAN CAPITAL TERRITORY LEGISLATIVE ASSEMBLY

London Circuit, Canberra ACT 2601, Australia
Phone +61 2 6205 0233

GPO Box 1020, Canberra ACT 2601, Australia
Email berry@act.gov.au



@YvetteSBerry

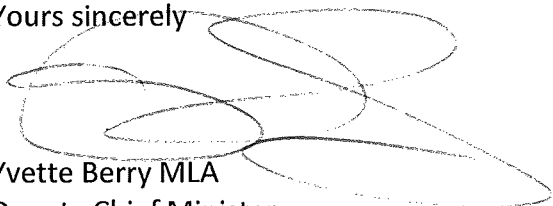


YvetteSBerry

Mr David Jeffrey, A/g Deputy Director, Sport and Recreation will contact you shortly to arrange a meeting to discuss the proposed way forward. In the meantime, please contact David on 6207 5815 or david.jeffrey@act.gov.au should you have any questions.

I look forward to receiving an update on the project in the near future.

Yours sincerely

A handwritten signature in black ink, consisting of several overlapping loops and curves, positioned above the printed name.

Yvette Berry MLA
Deputy Chief Minister

13 JUL 2018

From:"Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>
Sent:28/08/2018 10:16 AM
To:"Jeffrey, David" <David.Jeffrey@act.gov.au>
Subject:FFA Brief [SEC=UNCLASSIFIED, DLM=For-Official-Use-Only]
Attachments:CMTEDD2018-4235 - Letter to FFA - Brief.dotx

See attached.

Simon

Simon Dolejsi

Community Projects Manager - Strategic Projects and Planning | Sport and Recreation
Economic Development | Chief Minister, Treasury and Economic Development | **ACT Government**
Level 3, Canberra Nara Centre, 1 Constitution Ave, Canberra City | PO Box 147 Civic Square ACT 2608 |
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**Chief Minister, Treasury and Economic
Development Directorate**

UNCLASSIFIED

To: Chief Minister

Tracking No.: Click here to enter text.

Date: 28 August 2018**CC:** Deputy Chief Minister**From:** A/g Director, Sport and Recreation**Subject:** Request for Football Federation Australia Support – Proposed Home of Football**Critical Date:** 7 September 2018**Critical Reason:** The ACT Government is requesting a financial contribution from Football Federation Australia to support the delivery of the proposed Home of Football concept at Throsby.

- DG .../.../...
- UT .../.../...
- DDG .../.../...
- CFO .../.../...

Recommendations

That you:

1. Note the information contained in this brief and attachments;

Noted / Please Discuss

2. Sign the letter to Football Federation Australia (FFA) included as Attachment A.

Signed / Not Signed / Please Discuss

MLA /...../.....

Minister's Office Feedback

UNCLASSIFIED

Background

- 3. Prior to the 2016 election, the ACT Government committed \$21.295 million towards the construction of the Throsby District Playing Fields (TDPF). This election commitment, yet to be considered through a budget process, included the football codes and cricket as the beneficiary sports of the TDPF development.
- 4. Following a number of discussions with Capital Football commencing in 2017, they expressed an interest in further exploring a Home of Football concept to support their operations.
- 5. On 24 April 2018 CF wrote to the Deputy Chief Minister (Attachment B) to confirm their willingness to work with the ACT Government to develop a business case for the Home of Football concept at Throsby.
- 6. Through this correspondence, CF also acknowledged that they would need contribute financially towards the delivery of this facility. Sch 2 2.2(a)(xi)

[Redacted text block]

Issues

- 7. A request for a financial contribution from FFA for the Home of Football concept is consistent with other significant sporting infrastructure projects delivered recently in the ACT where partnership funding was sought.

8. **Out of Scope**

9. [Redacted text block]

Financial Implications

- 10. Any financial contribution from FFA towards this project will assist the ACT Government in delivering the Home of Football concept at TDPF.
- 11. It is proposed that of the \$21.295 million provided through the election commitment, \$20 million be allocated to the delivery of the 'Home of Football' concept at TDPF. The residual \$1.295 million would be used to implement changes at other sites in Gungahlin to address the facility needs of those sports impacted by the Home of Football concept. This would include the conversion of four football fields to two AFL fields at the Harrison District Playing Fields and other minor capital works projects.
- 12.

Consultation

Internal

- 13. N/a

Cross Directorate

- 14. The early planning and business case development for the Home of Football concept will be managed by Sport and Recreation. Should the 'Home of Football' proposal be funded, it is intended that TCCS will manage the capital works delivery.

External

15. The delivery of the 'Home of Football' concept will require ongoing consultation with CF (and possibly FFA).

Work Health and Safety

16. N/a

Benefits/Sensitivities

17. The development of a Home of Football for CF would help realise a long-held ambition by the organisation for a facility capable of centralising its operations and moving towards a model of greater independence for the sport, inclusive of both indoor and outdoor football facilities.

Communications, media and engagement implications

18. Any further announcements regarding the Home of Football concept would likely generate some media interest.

Signatory Name:	Rebecca Kelley	Phone:	74389
Action Officer:	Simon Dolejsi	Phone:	72077

Attachments

Attachment	Title
Attachment A	Letter to Football Federation Australia
Attachment B	Correspondence from Capital Football

From:"Jeffrey, David"

Sent:07/09/2018 6:59 AM

To:"Phil Brown" <phil.brown@capitalfootball.com.au>;"mark.oneill@capitalfootball.com.au" <mark.oneill@capitalfootball.com.au>;"Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>;"Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>;"Greig, Nathan" <Nathan.Greig@act.gov.au>

Bcc:"Nara Level 3 North Meeting Room 1" <NaraLevel3NorthMeetingRoom1@act.gov.au>;"Nara Level 3 North Meeting Room 2" <NaraLevel3NorthMeetingRoom2@act.gov.au>

Subject:Throsby - Home of Football

Hi all,

I have tentatively set this up as a regular fortnightly meeting. We can easily cancel if there is no need for a particular meeting.

Happy to discuss.

Cheers

David Jeffrey

A/g Deputy Director | Sport and Recreation

Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government

Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608

Phone: 02 6207 5815 | Mobile: 0417 499 634

<http://www.sport.act.gov.au/>

From: "Phil Brown" <phil.brown@capitalfootball.com.au>
Sent: 04/10/2018 12:35 AM
To: "Jeffrey, David" <David.Jeffrey@act.gov.au>
Cc: "Mark O'Neill" <mark.oneill@capitalfootball.com.au>; Sch 2 2.2(a)(ii)
Subject: Capital Football Contribution to a Facility Development

Hi David,

Thanks for your time on the phone today.

As discussed, and further to our meeting last week, I can confirm that at a meeting earlier this year the Capital Football Board endorsed a capital contribution to a facility development of between \$4M to \$5M. This was reiterated at their most recent meeting on 26 September.

We appreciate that the ACT Government is considering a significant funding commitment to a revised Throsby model to service football, along with a potential operating subsidy to ensure the facility is financially viable. The Government's willingness to consider this is very much appreciated by the sport of football.

Similarly, the range endorsed by the Board represents an unprecedented financial contribution from Capital Football to the development of a sporting facility. Sch 2 2.2(a)(xi)

As discussed, we will work towards providing a formal written contribution with evidence of our capacity to contribute.

Should you require anything else in the short term to inform your discussions please let me know.

Kind regards

Phil



Phil Brown

Chief Executive Officer

P: 02 6189 2200 E: phil.brown@capitalfootball.com.au
Football House 2/3 Phipps Close Deakin ACT 2600
PO Box 50 Curtin ACT 2605



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From: "Jeffrey, David"
Sent: 05/11/2018 2:19 AM
To: "Phil Brown" <phil.brown@capitalfootball.com.au>
Cc: "Mark O'Neill" <mark.oneill@capitalfootball.com.au>; "Sch 2 2.2(a)(ii)" <[REDACTED]>; "Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>; "Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>; "Greig, Nathan" <Nathan.Greig@act.gov.au>
Subject: RE: Capital Football Contribution to a Facility Development [SEC=UNCLASSIFIED]

Hi Phil,

Hope you had a good weekend.

Bec will be meeting with the Minister later this week and we have been requested to provide an update on Throsby and our latest discussions with Capital Football. Do you think you will be in a position to provide the documentation detailed below in the coming days?

Happy to discuss.

Cheers,

David Jeffrey
A/g Deputy Director | Sport and Recreation
Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608
Phone: 02 6207 5815 | Mobile: 0417 499 634
<http://www.sport.act.gov.au/>

From: Jeffrey, David
Sent: Tuesday, 23 October 2018 5:00 PM
To: 'Phil Brown' <phil.brown@capitalfootball.com.au>
Cc: 'Mark O'Neill' <mark.oneill@capitalfootball.com.au>; "Sch 2 2.2(a)(ii)" <[REDACTED]> Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Dolejsi, Simon <Simon.Dolejsi@act.gov.au>; Greig, Nathan <Nathan.Greig@act.gov.au>
Subject: RE: Capital Football Contribution to a Facility Development [SEC=UNCLASSIFIED]

Hi Phil,

Thanks for your time earlier today. As discussed, can you please facilitate the provision of the following:

- A formal letter from Capital Football detailing the maximum capital contribution (\$5.0 million) that has been endorsed by the Board for the proposed Home of Football concept at Throsby.
- Sch 2 2.2(a)(xi) [REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

In terms of our earlier discussions and timeframes regarding the ACT Government Budget process, it would be preferential if we could receive this information before COB – Friday, 2 November 2018.

I also forgot to mention today – please be advised that the Chief Minister and Deputy Chief Minister recently co-signed a letter on 17 October 2018 to David Gallop detailing that the ACT Government is willing to develop a business case to consider investment for the Home of Football concept on the clear premise that the sport will also provide a significant financial contribution towards the project. The letter specifically requests consideration of a direct cash contribution from the FFA, noting that the project would align with the FFA Gender Equality Plan that was recently presented to ACT Government officers.

Happy to discuss.

Cheers,

David Jeffrey

A/g Deputy Director | Sport and Recreation

**Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608**

Phone: 02 6207 5815 | Mobile: 0417 499 634

<http://www.sport.act.gov.au/>

From: Jeffrey, David

Sent: Friday, 5 October 2018 12:49 PM

To: 'Phil Brown' <phil.brown@capitalfootball.com.au>

Cc: Mark O'Neill <mark.oneill@capitalfootball.com.au>; Sch 2 2.2(a)(ii)

Subject: RE: Capital Football Contribution to a Facility Development [SEC=UNCLASSIFIED]

Hi Phil,

Thanks for your email, much appreciated. We will move to progress an internal briefing on this matter.

When do you believe you will be in a position to provide a formal letter Sch 2 2.2(a)(xi)

This documentation will need to be an attachment to our brief.

Happy to discuss.

Kind regards,

David Jeffrey

A/g Deputy Director | Sport and Recreation

**Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608**

Phone: 02 6207 5815 | Mobile: 0417 499 634

<http://www.sport.act.gov.au/>

From: Phil Brown [<mailto:phil.brown@capitalfootball.com.au>]

Sent: Thursday, 4 October 2018 12:35 AM

To: Jeffrey, David <David.Jeffrey@act.gov.au>

Cc: Mark O'Neill <mark.oneill@capitalfootball.com.au>; Sch 2 2.2(a)(ii)

Subject: Capital Football Contribution to a Facility Development

Hi David,

Thanks for your time on the phone today.

As discussed, and further to our meeting last week, I can confirm that at a meeting earlier this year the Capital Football Board endorsed a capital contribution to a facility development of between \$4M to \$5M. This was reiterated at their most recent meeting on 26 September.

We appreciate that the ACT Government is considering a significant funding commitment to a revised Throsby model to service football, along with a potential operating subsidy to ensure the facility is financially viable. The Government's willingness to consider this is very much appreciated by the sport of football.

Similarly, the range endorsed by the Board represents an unprecedented financial contribution from Capital Football to the development of a sporting facility. Sch 2 2.2(a)(xi)

As discussed, we will work towards providing a formal written contribution with evidence of our capacity to contribute.

Should you require anything else in the short term to inform your discussions please let me know.

Kind regards

Phil



Phil Brown

Chief Executive Officer

P: 02 6189 2200 E: phil.brown@capitalfootball.com.au

Football House 2/3 Phipps Close Deakin ACT 2600

PO Box 50 Curtin ACT 2605



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From: "Jeffrey, David"
Sent: 20/11/2018 3:32 AM
To: "Phil Brown" <phil.brown@capitalfootball.com.au>
Cc: "Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>
Subject: FW: Proposed Football Facility Development [SEC=UNCLASSIFIED]
Attachments: 20181108 - COR - Proposed Football Facility Development (MON).pdf

Hi Phil,

Hope you are well. I understand that Bec may have already had a quick chat to you regarding the CF letter last week. It would be good to discuss this in further detail tomorrow at our regular catch up meeting for Throsby. If Mark is available, it may be useful to check if he is also available to attend.

Happy to discuss.

Cheers,

David Jeffrey
A/g Deputy Director | Sport and Recreation
Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608
Phone: 02 6207 5815 | Mobile: 0417 499 634
<http://www.sport.act.gov.au/>

From: Phil Brown [mailto:phil.brown@capitalfootball.com.au]
Sent: Thursday, 8 November 2018 4:47 PM
To: BERRY <BERRY@act.gov.au>
Cc: Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Jeffrey, David <David.Jeffrey@act.gov.au>; Mark O'Neill <mark.oneill@capitalfootball.com.au>; Sch 2 2.2(a)(ii) [redacted] Sch 2 2.2(a)(ii) [redacted]
Subject: Proposed Football Facility Development

Dear Minister Berry,

I hope this email finds you well.

Please find attached a letter from the Capital Football Board further to recent discussions relating to the proposed Home of Football development at Throsby.

We appreciate the support and advice provided by Rebecca Kelley and David Jeffrey through these discussions.

Kind regards

Phi

8 November 2018

Yvette Berry MLA | Member for Ginninderra
Deputy Chief Minister
Minister for Education and Early Childhood Development
Minister for Housing and Suburban Development
Minister for the Prevention of Domestic and Family Violence
Minister for Women
Minister for Sport and Recreation

Sent via email; BERRY@act.gov.au

Proposed Home of Football Development

Dear Minister Berry,

Thank you for your letter of 24 September 2018, your congratulations to Capital Football for delivering a successful 2018 winter football season was much appreciated.

I write today in relation to the proposed Home of Football development in Throsby that has been the topic of discussion between representatives of the ACT Government and Capital Football.

I confirm that the Capital Football Board has resolved to contribute up to \$5 million towards the Throsby infrastructure development noting that any development would be staged over a period of time.

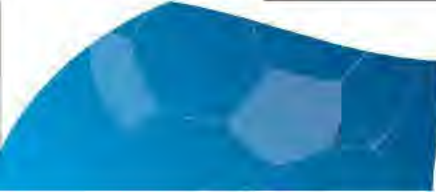
We appreciate that the ACT Government is considering a significant funding commitment to a revised Throsby model to service football, along with a potential operating subsidy to ensure the facility is financially viable. The Government's willingness to consider this is very much appreciated by the sport of football.

Similarly, the range endorsed by the Board represents an unprecedented financial contribution from Capital Football to the development of a sporting facility. Sch 2 2.2(a)(xi)

[Redacted text block]

Sch 2 2.2(a)(xi)

[Redacted text block]



The Capital Football board is anxious to confirm the proposed development to prioritise its resources and engage the football community. In so doing the board would be settling its strategic direction for infrastructure development and the reconciliation of various options under consideration.

Kind regards

Sch 2 2.2(a)(ii)

Mark O'Neill
Chairman



From: "CEO - Capital Football" <phil.brown@capitalfootball.com.au>
Sent: 20/11/2018 4:04 PM
To: "Jeffrey, David" <David.Jeffrey@act.gov.au>
Cc: "Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>
Subject: Re: Proposed Football Facility Development [SEC=UNCLASSIFIED]

Hi DJ,

Thanks for your email.

I am in Sydney today and tomorrow for FFA CEOs meetings and won't be able to meet tomorrow sorry.

I know that Mark is not available to meet this week, perhaps we can organise something for early next week if you are available?

Kind regards

Phil

Sent from my iPhone

On 20 Nov 2018, at 2:32 pm, Jeffrey, David <David.Jeffrey@act.gov.au> wrote:

Hi Phil,

Hope you are well. I understand that Bec may have already had a quick chat to you regarding the CF letter last week. It would be good to discuss this in further detail tomorrow at our regular catch up meeting for Throsby. If Mark is available, it may be useful to check if he is also available to attend.

Happy to discuss.

Cheers,

David Jeffrey
A/g Deputy Director | Sport and Recreation
Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608
Phone: 02 6207 5815 | Mobile: 0417 499 634
<http://www.sport.act.gov.au/>

From: Phil Brown [<mailto:phil.brown@capitalfootball.com.au>]
Sent: Thursday, 8 November 2018 4:47 PM
To: BERRY <BERRY@act.gov.au>
Cc: Kelley, Rebecca <Rebecca.Kelley@act.gov.au>; Jeffrey, David <David.Jeffrey@act.gov.au>; Mark O'Neill <mark.oneill@capitalfootball.com.au>; Sch 2 2.2(a)(ii)
Subject: Proposed Football Facility Development

Dear Minister Berry,

I hope this email finds you well.

Please find attached a letter from the Capital Football Board further to recent discussions relating to the proposed Home of Football development at Throsby.

We appreciate the support and advice provided by Rebecca Kelley and David Jeffrey through these discussions.

Kind regards

Phi

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<20181108 - COR - Proposed Football Facility Development (MON).pdf>

From:"Jeffrey, David"

Sent:03/12/2018 5:15 AM

To:"Paillas, Stephen" <Stephen.Paillas@act.gov.au>

Cc:"Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>;"Dolejsi, Simon" <Simon.Dolejsi@act.gov.au>

Subject:Throsby/Home of Football Talking Points - Minister Berry [SEC=UNCLASSIFIED]

Attachments:Stakeholder Engagement Overview and Talking Points - Minister Berry.docx

Hi Steve,

Please see background notes for Throsby/Home of Football attached.

Let me know if you have any questions.

Cheers

David Jeffrey

A/g Deputy Director | Sport and Recreation

Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government

Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608

Phone: 02 6207 5815 | Mobile: 0417 499 634

<http://www.sport.act.gov.au/>

Talking Points – Home of Football Concept at Throsby

- In the lead up to the 2016 ACT Election, ACT Labor committed \$21.295 million towards the construction of the Throsby District Playing Fields.
- Through discussions held with the ACT Government earlier this year, Capital Football expressed interest in the Throsby District Playing Fields being developed as a purpose built football facility, referred to as the 'Home of Football'.
- Subsequent to those discussions, Capital Football has formally advised the Territory that it is prepared to contribute up to \$5 million towards the project. This represents the largest financial co-contribution from a sport to partner in the delivery of sporting fields.
- A preliminary concept plan for the Home of Football includes up to six full sized turf/synthetic pitches (one of which would be enclosed for elite competition), an indoor futsal facility, office space (for Capital Football administration staff), associated amenities and some ancillary commercial space (i.e. café, retail and sports medicine). The final mix and provision of facilities will be subject to further planning and design and the capital cost to provide the infrastructure.
- Sport and Recreation has consulted with the other sporting codes (ruby league, rugby union, cricket, tennis, AFL) detailed in the 2016 election commitment regarding the Home of Football concept.
 - The peak bodies for the above sports broadly support the aspiration of Capital Football to develop a Home of Football in Throsby.
 - Subject to the Home of Football project being supported by the ACT Government, a regional provision strategy has been developed, in consultation with the above sports, which identifies potential sites for new sporting facilities to be provided in Gungahlin for each of the codes.
 - To support the delivery of this strategy, \$1.295 million from the election commitment will be utilised to deliver necessary capital works improvements at those identified Gungahlin sportsgrounds (see attached table).
- The total budget available for this project is \$26.295 million (\$21.295 million from the ACT Government and \$5 million from Capital Football). Noting the contribution towards improvements at other identified Gungahlin sportsgrounds (\$1.295 million), the total project budget for the 'Home of Football' concept is \$25 million.
- The development of a 'Home of Football' would help realise a long-held ambition for Capital Football to develop a dedicated competition and training facility.
- In addition, the facility would centralise a significant proportion of its operations and move Capital Football towards a model of greater independence for the sport, inclusive of indoor (futsal) and outdoor football facilities that it directly owns and maintains.

Sports affected by the 'Home of Football' concept – proposed offsets

Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed facility offsets	Stakeholder engagement feedback
AFL NSW/ACT	Two AFL fields were included in the 2009 design.	TDPF will become a hub for the football codes and cricket.	<ul style="list-style-type: none"> • Capital Football will relinquish four football fields at Harrison District Playing Fields. • These fields will be converted into two AFL ovals. • AFL NSW/ACT will be no worse off under this arrangement with two additional fields still provided in Gungahlin – in Harrison as opposed to Throsby. 	AFL NSW/ACT provided in principle support for the 'Home of Football' concept and the proposed associated offsets, including the conversion of 4 football pitches to 2 AFL fields at Harrison.
Cricket ACT	Not included in 2009 design, recognising major investment at Harrison District Playing Field.	TDPF will become a hub for the football codes and cricket.	<ul style="list-style-type: none"> • A single cricket oval has been included in the first stage of the Taylor District Playing Fields project which is currently under construction. • Cricket has been well supported in Gungahlin, with facilities at Harrison District Playing Fields and Bonner Neighbourhood Oval. 	Cricket ACT provided in principle support for the 'Home of Football' concept and the proposed associated offsets, including the inclusion of a cricket pitch at Taylor District Playing Fields.
Brumbies Rugby	Not included in 2009 design.	TDPF will become a hub for the football codes and cricket.	<ul style="list-style-type: none"> • Rugby union will be accommodated at the Taylor District Playing Fields as one of the primary tenants (with Rugby League). • Two fields are currently under construction at Taylor and will be ready for use in mid-2019. • Further field provision at Taylor is subject to a future budget bid. 	Brumbies Rugby provided in principle support for the 'Home of Football' concept and the proposed associated offsets, including the use of Taylor District Playing Fields primarily for rugby union and rugby league during winter.

Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed facility offsets	Stakeholder engagement feedback
Canberra Region Rugby League (CRRL)	Not included in 2009 design	TDPF will become a hub for the football codes and cricket.	See above – as per Brumbies Rugby.	CRRL provided in principle support for the ‘Home of Football’ concept and the proposed associated offsets, including the use of Taylor District Playing Fields primarily for rugby union and rugby league during winter.
Tennis ACT	8 tennis courts were included in the 2009 design	“Labor will also engage with Tennis ACT around the feasibility of incorporating tennis into the project”.	<ul style="list-style-type: none"> • The potential opportunity to provide a ‘Home of Football’ at the TDPF does not readily lend itself to also providing tennis courts. • Subsequent feasibility work undertaken by Sport and Recreation with the support of Tennis ACT has identified a suitable site for a 10 court facility in Amaroo – next to the Amaroo District Playing Fields. • TCCS as the land custodian has supported the identified site being reserved for this potential future use. 	Tennis ACT is keen to see the provision of suitable tennis facilities in Gungahlin. The first step in this process is the identification of a suitable parcel of land.
Outdoor sports (i.e. touch, oztag, tag 20, ultimate)	Not specifically included in 2009 design	Not included	<ul style="list-style-type: none"> • These sports typically have less onerous infrastructure requirements (i.e. smaller sized fields that don’t require specific goal posts or footings to be provided). • Subject to a range of future decisions regarding the final design of TDPF and Taylor DPF, a number of these smaller sized field sports <u>could</u> possibly be allocated a level of access and usage at these facilities. 	Not consulted.

Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed facility offsets	Stakeholder engagement feedback
Athletics	Included as part of proposed design with a large synthetic grass athletics track and supplementary natural grass throwing area accommodated.	Not included.	<ul style="list-style-type: none"> • Grass athletics tracks, which require diesel line markings, are largely not compatible with other sportsground user groups as the line markings create safety issues. • Reconfiguration of an existing Neighbourhood Oval in Gungahlin could potentially be considered in the future to support an athletics centre being provided if there was sufficient evidence provided that the all nearby facility are at capacity. • Sport and Recreation has also suggested for a number of years that Little Athletics ACT need to consider how it could potentially deliver their sport at other times during the week (i.e. mid-week twilight sessions). 	Not consulted.
Netball	8 netball courts were included in the 2009 design	Not included.	<ul style="list-style-type: none"> • Sport and Recreation is working with Netball ACT to identify future sites for a district netball facility in Gungahlin. • Two outdoor netball courts will be delivered as part of the Taylor School which is currently under construction. These courts will be accessible to Netball ACT and the broader community outside of school hours. • The Suburban Land Agency is finalising an Estate Development Plan (EDP) for Jacka which will soon be circulated to ACT Government agencies. The draft EDP allocates land as part of the future 	<p>Netball ACT supports the delivery of two outdoor netball courts as part of the Taylor School development.</p> <p>Sport and Recreation has advised Netball ACT of the proposed district netball facility at Jacka. Netball ACT has provided its written support for this proposal.</p>

			District Playing Fields for a district netball facility (up to 12 courts).	
Sport	Previous involvement in 2009 TDPF design	Relevance in consideration of 2016 election commitment	Proposed facility offsets	Stakeholder engagement feedback
Squash	6 squash courts were included in the 2009 design.	Not included.	<ul style="list-style-type: none"> • There is currently no commitment from the ACT Government to provide any squash facilities in Gungahlin. • Consideration could be given to providing squash courts as part a future facility project (i.e. tennis facility), subject to land zoning requirements (i.e. support indoor recreation). • The delivery of such a facility would be subject to an appropriate budget being allocated. 	Not consulted.

From:"Dean, Cindy" <Cindy.Dean@act.gov.au>

Sent:03/01/2019 4:04 PM

To:"Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>

Cc:"Jeffrey, David" <David.Jeffrey@act.gov.au>;"Stainlay, Alice" <Alice.Stainlay@act.gov.au>

Subject:Emailing: Letter from Minister Berry to Mark ONeill - signed CMTEDD2018/6336 [SEC=UNCLASSIFIED]

Attachments:Letter from Minister Berry to Mark ONeill - signed.PDF

Hi Bec, attached is the letter and this is now in G Drive.

Cindy

Your message is ready to be sent with the following file or link attachments:

Letter from Minister Berry to Mark ONeill - signed

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

Sch 2 2.2(a)(xi)

Sch 2 2.2(a)(xi)

From:"Jeffrey, David"
Sent:05/02/2019 5:03 AM
To:"Kelley, Rebecca" <Rebecca.Kelley@act.gov.au>
Subject:Home of Football [SEC=UNCLASSIFIED]

Hey,

Did Mark or Phil come back to you with a suggested media release re Throsby? The regular fortnightly meeting has expired so will need to set them up again.

David Jeffrey
A/g Deputy Director | Sport and Recreation
Economic Development | Chief Ministers, Treasury and Economic Development Directorate | ACT Government
Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City ACT 2608
Phone: 02 6207 5815 | Mobile: 0417 499 634
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