

Relevant expenditure identified in CMCD

07/2009 - 04/2012

Nara Candle Festival

	2009-10	2010-11	2011-12	Total
Professional Services - such as contractors, IT, event management	\$43,270	\$31,205	\$0	\$74,475
General event expenses - such as stationery, supplies, freight, transportation	\$1,042	\$29,299	\$0	\$30,341
Sponsorship/promotional/advertising*	\$5,633	\$8,205	\$0	\$13,837
TOTAL	\$49,944	\$68,709	\$0	\$118,653

*Includes \$3900 sponsorship

Nara Peace Park - Artwork

	2009-10	2010-11	2011-12	Total
Commissioned artwork - Toku	\$202,495	\$0	\$0	\$202,495
Associated and development costs - such as exhibition fees, interpreters	\$1,219	\$1,024	\$0	\$2,243
TOTAL	\$203,714	\$1,024	\$0	\$204,738

International Travel - Sister Cities

	2009-10	2010-11	2011-12	Total
Travel fares	\$2,500	\$7,811	\$0	\$10,311
Accommodation	\$0	\$300	\$0	\$300
TOTAL	\$2,500	\$8,112	\$0	\$10,612

Note: Expenditure data was not captured for 2011-12 as the Events unit, responsible for the annual Nara Candle Festival, was transferred to the Economic Development Directorate in May 2011.