

New HRA021 - Overall performance summary for all Business Units

REGION	Outside of scope			Current Debt	No. Accs with Debt	Outside of scope														
CENTRAL				\$19,667.87	20															
				\$11,395.49	26															
				\$18,376.66	19															
				\$1,746.98	8															
				\$45,121.74	48															
				\$26,059.21	34															
				\$2,872.03	9															
				\$50,056.71	41															
				\$32,027.08	35															
				\$29,811.89	33															
				\$21,756.22	20															
				\$35,000.99	47															
				\$17,693.64	27															
				\$11,603.95	18															
Total:	3290	3196	94	\$323,190.46	385	130	104	234	60.78 %	149	111	74.50 %	3050	146	2763	86.45 %	433	12	3	

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REGION	Outside of scope			Current Debt	No. Accs with Debt	Outside of scope													
NORTHERN				\$36,398.21	30														
				\$13,897.27	21														
				\$14,603.38	25														
				\$31,258.60	27														
				\$21,742.55	31														
				\$44,234.72	41														
				\$26,386.87	38														
				\$13,921.96	21														
				\$27,253.18	32														
				\$28,748.53	43														
				\$10,939.57	16														
				\$11,569.49	19														
				\$26,041.24	24														
				\$33,322.90	42														
				\$24,218.41	22														
Total:	3514	3471	43	\$364,536.88	432	162	133	295	68.29 %	147	132	89.80 %	3182	289	3249	93.60 %	222	17	

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REGION	Outside of scope			Current Debt	No. Accs with Debt	Outside of scope												
SOUTHERN				\$35,105.78	33													
				\$61,971.77	40													
				\$59,338.71	46													
				\$44,805.85	59													
				\$51,905.02	42													
				\$76,422.48	48													
				\$41,527.26	36													
				\$35,186.99	29													
				\$64,012.59	46													
				\$22,376.47	22													
				\$37,088.56	21													
				\$14,878.76	13													
				\$27,229.56	28													
				\$20,207.62	26													
Total:	3349	3276	73	\$592,057.42	489	185	169	354	72.39 %	212	184	86.79 %	2949	327	3021	92.22 %	255	15

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REGION	Outside of scope			Current Debt	No. Accs with Debt	Outside of scope														
HOU_INITIATIVE				\$39,750.73	55															
				\$34,933.49	28															
				\$43,997.43	30															
				\$1,010.87	1															
				\$15.10	1															
Total:	800	790	10	\$119,707.62	115	55	26	81	70.43 %	56	43	76.79 %	751	39	759	96.08 %	31	10	1	

	CURRENT DEBT	No of Acc's WITH DEBT
CENTRAL	\$323,190.46	385
NORTHERN	\$364,536.88	432
SOUTHERN	\$592,105.42	489
HOUSING INITIATIVES	\$119,707.62	115
TOTAL	<u>\$1,399,492.30</u>	<u>1421</u>

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Outside of scope

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