



## Triple Bottom Line (TBL) Assessment Summary

*The Triple Bottom Line Assessment is required to be published in accordance with Part 4, section 23 (1)(b) of the Freedom of Information Act 2016*

### 19/754 Capital works program re-profiling

**Summary of impacts:** The re-profiling of the Capital works program is an annual process to reflect revised project delivery schedules. The capital works program represents a significant investment by the Government in community infrastructure and services.

Level of impact	Positive	Negative	Neutral
-----------------	----------	----------	---------

Social		
Level of impact	Impact	Summary
Neutral	Gender Equality	Neutral – Capital investment by the Government if for all members of the community regardless of gender.
Positive	Health (Community and mental health)	The capital works program contains significant investment in health services announced by the Government, including work on SPIRE and upgrades to existing health infrastructure.
Positive	Access to services	As above
Positive	Housing and Affordable housing	The capital works program contains the proposed \$100 million in public housing renewal program that is matched by Housing ACT by a further \$500 million to a total investment of \$600 million by the Government.
Positive	Homelessness support	As above
Positive	Access to social inclusion/participation and community activities	Capital investment ensures accessibility to services and community facilities address the objectives social inclusion
Positive	Human rights	As above
Positive	Aboriginal and Torres Strait Islander	The broad range of services delivered through the capital works program assists the ATSI community. There are also specific investments that support the ATSI community.
Positive	Multicultural	As above
Positive	Impacts on different age groups	As above
Positive	Disability	As above
Positive	Justice and Crime	As above

Economic		
Level of impact	Impact	Summary
Neutral	ACT Government Budget	Although the re-profiling of the capital works program adjusts the financial flows associated with the capital investment through the Budget, the total program value remains unchanged.
Positive	Productivity	The re-profiling of the capital works program is intended to ensure the delivery of the program is maximised ensuring economic stimulus and efficiency in infrastructure delivery. Infrastructure investment also supports broader efficiency benefits to the ACT economy.
Positive	Innovation	As above
Positive	Employment and labour force	The total program investment is \$3.4 billion over four years and supports a large component of the labour market in Canberra.
Positive	Small business impact	As above
Neutral	Skills	Innovation in design facilitates industry skills
Positive	Education	The capital program contains significant investment in the Education sector with new schools, expansion for schools with high demand, upgrades to older schools and CIT improvements.
Positive	Investment and Economic Growth	As above
Neutral	Competition	Competitive tendering and value for money under <i>The Government Procurement Act 2001</i> is core to delivery of the capital works program.
Neutral	Procurement	As above

Environmental		
Level of impact	Impact	Summary
Neutral	Biodiversity	Environmental impact statements are undertaken and compliance with the ACT legislation a critical element of the Capital program delivery
Negative	Landscape changes	Expansion of urbanisation impacts on natural landscapes
Positive	Heritage	Capital Investments on the ACTs heritage buildings is contained within the capital program each year
Neutral	Environmental Quality	All capital works are undertaken in compliance with <i>The Territory Plan, The ACT Planning Strategy</i> and within the objectives of the ACT <i>Climate Change Strategy 2019–2025</i> .
Neutral	Climate Change mitigation	As above
Neutral	Climate Change adaptation	As above
Neutral	Water	As above
Neutral	Urban Heat	As above

Neutral	Visual quality	As above
Neutral	Waste	As above