

CUBE: health:hr_Data
 health:Cost Code All Cost Codes
 health:Year 2008-2009
 health:hr_Super Sct All Schemes
 health:sr_Status All Status
 health:Scenario Actual
 health:hr_Age All Ages
 health:sr_Employee All Employees

These are all yearly average figures

	65400 - Cancer Stream All Pays	61720 - Radiation Oncology All Pays	61723 - Radiation Oncology All Pays	61724 - Radiation Clinic All Pays	61726 - RadOnc Clinical All Pays	61790 - Medical Oncology All Pays	61721 - Medical Oncology All Pays	61737 - Ward 14A Oncology Clinic All Pays	61738 - Oncology Outreach Service All Pays	61798 - Ward 14B Oncology All Pays	61830 - Immunology All Pays	61771 - Clinical Immunolo gy Unit All Pays	61890 - Haematology All Pays	61725 - Bone Marrow Transplan t Unit All Pays	61787 - Clinical Haematol ogy All Pays	65470 - Cancer Stream Administ ration All Pays	61114 - Cancer Stream Administ ration All Pays	64490 - Screenin g & Support All Pays	64438 - Nurse Support Community All Pays	64422 - Mammogr aphy Screening All Pays	64423 - Cervical Screening All Pays	64426 - NPEDBC Co-ord Executive All Pays	
All Classifications	196.4	68.1	44.6	6.5	17.0	67.7	19.5	11.2	1.9	35.1	3.1	3.1	9.4	2.4	7.0	11.6	11.6	36.5	1.1	2.0	26.5	3.5	3.9
Hotel and Allied	5.5																						
HS3	1.0	1.0	1.0																				
Medical Support	47.9	38.8	25.3		13.5													9.2		0.1	9.2		
HP2	1.0	1.0	1.0																				
HP3	5.9	0.5	0.5																				
HP4	1.8																						
HPO3	1.7																						
RT1	2.5	2.5	2.2		1.0																		
RT2	11.3	11.3	4.9		6.4																		
RT3	10.7	10.7	8.7		2.0																		
RT4	8.5	8.5	3.7		4.8																		
RT5	1.0	1.0	1.0																				
RT6	2.2	2.2	2.2																				
TO1	1.0	1.0	1.0																				
Nursing	70.7	6.5		6.5		48.2		11.2	1.9	35.1	1.5	1.5	2.4	2.4			8.5	8.5	3.7	1.1		3.0	
EN	0.8					0.8				0.8													
EN1	6.6	1.0		1.0		5.6		1.0		5.0													
RN1	29.4	3.6		3.6		25.7		6.4		19.3	0.7	0.7											
RN2	20.9	1.0		1.0		13.1		3.3	1.9	8.0	1.4	1.4	2.4	2.4								3.0	
RN3.1	10.9	1.1		1.1		1.8		1.0		1.0							7.5	7.5	3.0	1.1		3.0	
RN5.4	1.0																1.0	1.0					
RN5.5	1.0																1.0	1.0					
RN3G2	1.0					1.0				1.0													
Medical	27.1	9.2	9.2			9.4	9.4				1.5	1.5	6.0		6.0				0.9			0.9	
CMG3	0.9																		0.9			0.9	
JRMO	3.5	1.0	1.0			1.6	1.6						1.3		1.3								
REG	9.1	2.5	2.5			2.9	2.9				1.2	1.2	2.5		2.5								
RMO	1.5	1.0	1.0										1.3		1.3								
SPEC	4.7	2.8	2.8			0.8	0.8				0.8	0.8	1.0		1.0								
SSPEC	7.5	3.0	3.0			4.3	4.3				0.8	0.8	0.6		0.6								
TCMG	1.0																					1.0	
Admin/Clerical	49.6	12.7	9.1		3.5	10.1	10.1	0.2			2.0	2.0	1.0		1.0	3.1	3.1	22.7		2.0	13.3	3.5	3.9
CE	1.0					1.0	1.0									1.0	1.0						
ASO1	1.3																	1.3				1.3	
ASO2	10.2					2.2	2.2											8.1				8.1	
ASO2/	2.0					2.0	2.0																
ASO3/	9.4	6.4	6.4			2.0	2.0						1.0		1.0								
ASO4	3.0					1.0	1.0	0.2											1.9		1.0		0.9
ASO5	4.4	1.0			1.0											1.0	1.0				2.0	0.6	
ASO6	4.1	1.2	1.2													1.0	1.0				0.1	1.0	1.0
SOB	1.2																						1.2
SOC	4.6	0.8			0.8											1.0	1.0			1.0			2.0
ASO3	10.4	3.4	1.5		1.9	4.0	4.0				2.0	2.0									1.9	1.0	

IMMUNOLOGY
 Journalled in
 from Pathology
 Cook Spec .3 fte
 Registrar .5 fte
 ASO3 .5 fte
1.3 fte

HAEMATOLOGY
 Journalled in from
 Pathology
 Prosser Spec .6 fte
 D'Rozario Spec .6 fte
 Pidcock Sspec .6 fte
 Talaulikar Sspec .6 fte
 ASO4 .8 fte
 ASO3 .8 fte
4.2 fte

