



ACT
Government

Transport Canberra and
City Services

To: Minister for Transport and City Services

From: Director-General, Transport Canberra and
City Services

Subject: 2016/17 Shopping Centre Upgrade Program

Critical Date: Friday 19 August 2016

Critical Reason: To allow for the delivery of the 2016/17
program in a timely manner.

I have been
advised that
the new framework
is in draft form
only.

It has not been
explained how these
were selected

MAPE.
OK,

Recommendations

That you:

- Note the information contained in this brief

NOTED/PLEASE DISCUSS

- Agree to the proposed scope of works for the 2016-17 program.

AGREED/NOT AGREED/PLEASE DISCUSS

Can I please first see the new framework noted by
30/8/2016

Meegan Fitzharris MLA 19/8/2016

Background

1. Transport Canberra and City Services (TCCS) is responsible for the delivery of the local shopping centre upgrade program which has delivered improvements to sixteen local centres since 2010.
2. In 2015-16 TCCS undertook a review of the local shopping centre upgrade program and is in the process of developing a new strategy and framework for the assessment and prioritisation of future upgrade works.

3. The framework will also identify alternative funding opportunities such as co-investment models where local building owners can contribute to works adjacent to their holdings. This strategy and updated priority list is due for completion in August 2016.

Issues

4. TCCS plans to utilise the \$475k capital works funding to develop and design a forward program of local shopping centre upgrade projects. With the availability of a new Local Shopping Centre framework which has identified a new list of prioritised sites, including opportunities for alternative delivery models (co funding) TCCS intends to progress with the planning and conceptual design for four local shopping centres. The 2016/17 program includes local shops in the following suburbs;
 - Duffy
 - Campbell
 - Kaleen (Gwydir Square)
 - Fraser
5. The intention will be to prepare a business case for consideration in future budgets to finalise the design and deliver the construction of the upgrade works included in the forward program. Any cooperative delivery opportunities with local building owners, businesses or community groups will be included in the business case.
6. TCCS plans to utilise the \$1.0m Capital Upgrade Program (CUP) funding for shopping centre improvements to complete the following works:
 - Anketell Street Tuggeranong - \$100k
To supplement existing upgrade works TCCS will increase the scope to include new street furniture and replace mature street trees on the eastern verge of Anketell Street opposite the Tuggeranong Hyperdome.
 - Kambah Local Shopping Centre (Marconi Street) - \$300k
This project will provide minor upgrades at the Kambah local shopping centre on Marconi Street focusing on improving the access to the building including a new compliant ramp as well as improving the amenity with some new paving, street trees and street furniture.
 - Charnwood Group Centre - \$300k
This project will remove and replace an area of degraded paving that is causing safety and amenity issue for the centre.
 - Spence Local Shopping Centre - \$300k
This project will provide safety and amenity improvements including new paving, compliant paths and ramps, new street trees and street furniture.

Financial Impacts

7. The 2016-17 TCCS CUP includes \$1.0m for the upgrade of shopping centres. The TCCS Capital Works program also included a \$475k contribution to progress the feasibility and concept design of the local shopping centre upgrade program.
8. The list of proposed projects included in this brief will be delivered within the nominated budgets.

Consultation and Media

9. As part of the planning and design phase for each of the projects a detailed consultation process will be undertaken with the local traders, building owners and the surrounding local communities.
10. As the program of works is developed a range of opportunities for media involvement will be provided for example announcing the consultation phase of a particular shopping centre. It is also envisaged that the media would be invited to attend the opening of projects at particular locations as works are completed.



Ben Ponton

5 August ~~14~~ 2016

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