

Davey, Rosslyn

From: Brady, Erin
Sent: Friday, 15 February 2013 12:32 PM
To: Carter, Tania (ACTPLA)
Cc: Kugathas, Kuga; Donaldson, Nyah
Subject: FW: Queston on Notice: Coe: Light Rail

Importance: High

Tania

See input below in response to QoN.
Can you please forward to Glenn Bain in Capital Metro Project Office for his approval?
He has also been sent these and emailed me today to check on who was responding.
I have advised that we will send this over to him as we started response.
Thanks
Erin

From: Kugathas, Kuga
Sent: Thursday, 14 February 2013 2:19 PM
To: Brady, Erin
Cc: Jurcevic, Suzanne
Subject: FW: Queston on Notice: Coe: Light Rail
Importance: High

Erin

Our input is as below.

Regards

Kuga

MR COE: To ask the Minister for Territory and Municipal Services—

- (1) In relation to the Government’s commitment to construct light rail, what is the expenditure to-date, broken down by financial year, on external sources including consultancies, reports and studies.

\$0.913 million was spent in 2011-12 and \$0.073 million in 2012-13 on external sources.

- (2) What is the internal expenditure to-date, broken down by financial year, on internal sources and the number of public service staff working on the project and in what agencies.

\$0.164 million was spent in 2011-12 and \$0.128 million in 2012-13 on internal sources. Two full time and two part time staff worked on this project.

- (3) What is the timeline for the decision making and construction progress.

The 8th Parliamentary Agreement identifies 2016 for the commencement of laying tracks. Construction is anticipated to take approximately 3 years.

- (4) What is the expected cost to taxpayers of pre-construction and construction.

The cost estimates have been prepared in accordance with the National *Best Practice Cost Estimation Standard for Publicly Funded Road and Rail Construction* to a project scoping level. The construction cost is estimated to be \$501.594m and the indirect costs, including preliminaries, design and government cost, \$112.859m.

- (5) What is the predicted patronage, running costs and staffing once operational.

The predicted peak patronage during the morning peak (7am to 9am) towards the City for 2012 and 2031 is approximately 4,500 and 7,500 respectively.

Operational costs are estimated to be approximately \$ 7 million per annum. This includes both running and staffing cost.

- (6) What is the population within reasonable walking distance of a light rail stop.

The assumed population for the Gungahlin to City corridor is 104,199 by 2031.

- (7) What plans are there for park and ride facilities.

Planning has already been completed for two park and ride locations within the corridor: Gungahlin Town Centre and Well Station Drive. Further work will be undertaken by the Capital Metro Light Rail Integration Study to identify other suitable locations within the corridor for park and ride, bike and ride, and kiss and ride facilities.

- (8) What are the financial models for funding the project.

Work to determine the project's financial models is to be undertaken by the Capital Metro Agency, once established.

- (9) What feedback was received from Infrastructure Australia as a result of the 2008-09 federally funded proposal.

The proposal was short listed in the *Report to the Council of Australian Governments (December 2008)* and identified as a Project for further analysis.

From: Brady, Erin
Sent: Thursday, 14 February 2013 12:02 PM
To: Kugathas, Kuga; Jurcevic, Suzanne
Cc: Cullen, Tanya; Carter, Tania (ACTPLA); Hallett, Alison; Ponton, Ben
Subject: FW: Question on Notice: Coe: Light Rail

Kuga, Suzanne
Can you put together some dot points for the questions below please? Can you do it urgently please.
I think some of what you had the other day Kuga should respond to this.

Then we will forward to Cap Metro.

Thanks

From: Ponton, Ben
Sent: Thursday, 14 February 2013 11:45 AM
To: Carter, Tania (ACTPLA); Brady, Erin
Cc: Cullen, Tanya; Hallett, Alison; Donaldson, Nyah
Subject: RE: Question on Notice: Coe: Light Rail

Hi Tania – yes the question is being directed to the wrong Minister; it should be to the Minister for the Environment and Sustainable Development.

We can provide input but the arrangements require the Capital Metro Project Office within EDD to coordinate and provide to the Minister. EDD ought to have much of the required information but we can certainly assist as necessary.

Cheers,

B

Ben Ponton | A/g Director-General

Phone 02 6207 7248

Environment and Sustainable Development | **ACT Government**

Dame Pattie Menzies House, Challis Street, Dickson | GPO Box 1908 Canberra ACT 2601 | www.environment.act.gov.au

From: Carter, Tania (ACTPLA)
Sent: Thursday, 14 February 2013 10:11 AM
To: Ponton, Ben; Brady, Erin
Cc: Cullen, Tanya; Hallett, Alison; Donaldson, Nyah
Subject: Question on Notice: Coe: Light Rail

Hi Ben and Erin

Today's notice paper lists the following question from Mr Coe to the Minister for TAMS:-

- *66 **MR COE:** To ask the Minister for Territory and Municipal Services—
- (10) In relation to the Government's commitment to construct light rail, what is the expenditure to-date, broken down by financial year, on external sources including consultancies, reports and studies.
 - (11) What is the internal expenditure to-date, broken down by financial year, on internal sources and the number of public service staff working on the project and in what agencies.
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 - (14) What is the predicted patronage, running costs and staffing once operational.
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 - (16) What plans are there for park and ride facilities.
 - (17) What are the financial models for funding the project.
 - (18) What feedback was received from Infrastructure Australia as a result of the 2008-09 federally funded proposal.

Assuming that this question has been asked of the wrong Minister and will be transferred. My question is whether ESDD prepare the response with input from EDD if necessary, or will it be EDD?

It would be appreciated if you could provide me with some direction.

Kind regards

Tania

Tania Carter | Manager | Ministerial and Government

Phone 02 6207 6722

Corporate | Environment and Sustainable Development | ACT Government

Dame Pattie Menzies House, Challis Street, Dickson | GPO Box 1908 Canberra ACT 2601 | www.environment.act.gov.au

(Office hours: Mon & Fri, 8:00am-2:30pm & Tues-Thurs 8:00am-5:00pm)

Davey, Rosslyn

From: Carter, Tania (ACTPLA)
Sent: Tuesday, 19 February 2013 9:27 AM
To: Yates, Brooke
Cc: Bain, Glenn; Hartwig, Tasha; Bogiatzis, Patti
Subject: FW: Queston on Notice: Coe: Light Rail

Importance: High

Good morning Brooke

See input below in response from ESDD to QON 66 Mr Coe – light rail.
I understand that the TaMS DLO has re-directed QON 66 to the Minister for ESDD.

Can you please forward to Glenn Bain for his approval?
I understand that Glenn has also been sent these and emailed Erin Brady to check on who was responding.
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Tania

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The cost estimates have been prepared in accordance with the National *Best Practice Cost Estimation Standard for Publicly Funded Road and Rail Construction* to a project scoping level. The construction cost is estimated to be \$501.594m and the indirect costs, including preliminaries, design and government cost, \$112.859m.

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Davey, Rosslyn

From: Guest, Clare
Sent: Thursday, 14 February 2013 2:42 PM
To: Carter, Tania (ACTPLA)
Cc: Davey, Rosslyn; Hartwig, Tasha
Subject: FW: Redirection of QON 66: Light Rail

Hi Tania

MO has advised ESDD can accept this QoN. Please see below.

Can you please coordinate ESDD input to EDD.

Advice will still be sought from the Minister on how to coordinate these QoNs and other tasks in the future.

Kind Regards

Clare Guest | Directorate Liaison Officer | Office of Simon Corbell MLA | Minister for the Environment and Sustainable Development | Legislative Assembly Building | GPO Box 1020 CANBERRA ACT 2601 | t: 02 6205 0493 f: 02 6205 0157 | e: Clare.Guest@act.gov.au

From: Bourne, Sarah
Sent: Thursday, 14 February 2013 2:35 PM
To: CMCD DLO
Cc: Hughes, Daniel; ODonoghue, Yersheena; Guest, Clare
Subject: Redirection of QON 66: Light Rail

Hi Pam,

Could you please redirect QON 66 appearing on the notice paper today to the Minister for Environment and Sustainable Development.

Thanks
Sarah

***66 MR COE:** To ask the Minister for Territory and Municipal Services—

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**MINISTER FOR THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT
FOR THE AUSTRALIAN CAPITAL TERRITORY**

LEGISLATIVE ASSEMBLY QUESTION

Notice Paper of Thursday 14 February 2013

Question No. 66

MR COE: To ask the Minister for Environment and Sustainable Development:

- (1) In relation to the Government's commitment to construct light rail, what is the expenditure to-date, broken down by financial year, on external sources including consultancies, reports and studies.
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- (8) What are the financial models for funding the project.
- (9) What feedback was received from Infrastructure Australia as a result of the 2008-09 federally funded proposal.

MR CORBELL: The answer to the Member's question is as follows:

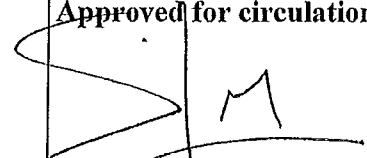
- (1) \$0.913 million was spent in 2011-12 and to date \$0.076 million has been spent in 2012-13 on external sources.
- (2) Two full time and two part time staff worked on this project within the Environment and Sustainable Development Directorate. The total pro-rata staffing costs were \$0.164 million in 2011-12 and \$0.128 million to date in 2012-13. There has also been a team of three staff and an executive working part time on the project within the Economic Development Directorate, with pro-rata salary costs of \$0.145 million to date in 2012-13.
- (3) The 8th Parliamentary Agreement identifies 2016 for the commencement of laying tracks. Construction is anticipated to take approximately 3 years.
- (4) Preliminary cost estimates have been prepared in accordance with the National Best Practice Cost Estimation Standard for Publicly Funded Road and Rail Construction to a project scoping level. The construction cost is estimated to be around \$500 million and the indirect costs, including preliminaries, design and government costs, are estimated to be in the vicinity of \$112 million.

- (5) Initial studies indicate patronage during the morning peak (7am to 9am) towards the City for 2012 and 2031 at approximately 4,500 and 7,500 respectively, however these figures will be remodelled and refined as part of current network integration studies.

The operational arrangements and parameters for Capital Metro are being defined; therefore it would be premature, at this stage of the project, to provide an accurate operational cost estimate.

- (6) The assumed population for the Gungahlin to City corridor is 104,199 by 2031. The detail on stop and station locations has not yet been determined, and will be subject to further studies and consultation.
- (7) Planning has already been completed for two park and ride locations within the corridor: Gungahlin Town Centre and Well Station Drive. Further work will be undertaken in the Capital Metro Light Rail Integration Study to identify other suitable locations within the corridor for park and ride, bike and ride, and kiss and ride facilities.
- (8) Work to identify potential financial models appropriate for the project is underway, and once finalised, recommendations will be brought to Government for consideration.
- (9) The proposal was short listed in the Report to the Council of Australian Governments (December 2008) and identified as a project for further analysis.

Approved for circulation to the Member and incorporation into Hansard.


Simon Corbell MLA
Minister for Environment and Sustainable Development

Date: 9.4.13

Davey, Rosslyn

From: Jurcevic, Suzanne
Sent: Wednesday, 20 February 2013 2:24 PM
To: Yates, Brooke
Cc: Carter, Tania (ACTPLA); Brady, Erin
Subject: RE: Question on Notice: Coe: Light Rail

Hi Brooke,

I can confirm that was only for ESDD staff.

Let me know if you need anything else.

Suzanne Jurcevic | Senior Project Manager

Phone 02 6207 3317

Transport Planning | Environment and Sustainable Development | ACT Government

Dame Pattie Menzies House, 16 Challis St, Dickson | GPO Box 58 Canberra ACT 2601 | www.environment.act.gov.au

From: Yates, Brooke
Sent: Wednesday, 20 February 2013 11:37 AM
To: Carter, Tania (ACTPLA); Brady, Erin; Jurcevic, Suzanne
Subject: FW: Question on Notice: Coe: Light Rail
Importance: High

Tania, Suzanne, Erin –

In relation to the answer below re internal resources, can you please confirm whether or not these are only ESDD staff? Cheers, Brooke

What is the internal expenditure to-date, broken down by financial year, on internal sources and the number of public service staff working on the project and in what agencies.

\$0.164 million was spent in 2011-12 and \$0.128 million in 2012-13 on internal sources. Two full time and two part time staff worked on this project.

From: Carter, Tania (ACTPLA)
Sent: Tuesday, 19 February 2013 9:27 AM
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