

## **Freedom of Information Publication Coversheet**

The following information is provided pursuant to section 28 of the *Freedom of Information Act 2016*.

FOI Reference: CMTEDDFOI 2019-211

Information to be published	Status
1. Access application	Published
2. Decision notice	Published
3. Documents and schedule	Published
4. Additional information identified	No
5. Fees	N/A
6. Processing time (in working days)	19
7. Decision made by Ombudsman	N/A
8. Additional information identified by Ombudsman	N/A
9. Decision made by ACAT	N/A
10. Additional information identified by ACAT	N/A

From:
To: CMTEDD FOI

**Subject:** Request Under the ACT Freedom of Information (FOI) Act 2016

Date: Thursday, 12 September 2019 11:56:30 AM

Attachments: image001.png image007.png

Good Morning Freedom of Information Coordinator

#### Request Under the ACT Freedom of Information (FOI) Act 2016

- 1. The list of recipients from the last round of grants for the Performance Sponsorship Program and the amounts of funding apportioned to women's sport vs men's sport.
- 2. From the 2019 Sport and Recreation Grants Program Recipients the amounts of funding apportioned to women's sport vs men's sport.
- 3. Any analysis held by Sport & Recreation of the proportion of female participation in sport vs male participation in sport in the ACT.
- 4. Any analysis held by Sport & Recreation of the increase or decrease in the participation of females in sport in the ACT.
- 5. Any analysis provided to or sought by the Attorney-General Gordon Ramsay from Sport & Recreation to qualify or quantify his statement in the Estimates Hearings on 19 June 2019 that women's sport "...has traditionally been under-invested in across the community."

Kind regards





Our ref: CMTEDDFOI 2019-211

via email:	
Dear	

#### FREEDOM OF INFORMATION REQUEST

I refer to your application under section 30 of the *Freedom of Information Act 2016* (the Act), received by the Chief Minister, Treasury and Economic Development Directorate (CMTEDD) on 12 September 2019, in which you sought access to:

- The list of recipients from the last round of grants for the Performance Sponsorship Program and the amounts of funding apportioned to women's sport vs men's sport; and
- From the 2019 Sport and Recreation Grants Program Recipients the amounts of funding apportioned to women's sport vs men's sport; and
- Any analysis held by Sport & Recreation of the proportion of female participation in sport vs male participation in sport in the ACT; and
- Any analysis held by Sport & Recreation of the increase or decrease in the participation of females in sport in the ACT; and
- Any analysis provided to or sought by the Attorney-General Gordon Ramsay from Sport & Recreation to qualify or quantify his statement in the Estimates Hearings on 19 June 2019 that women's sport "...has traditionally been under-invested in across the community."

#### Authority

I am an Information Officer appointed by the Director-General under section 18 of the Act to deal with access applications made under Part 5 of the Act.

#### **Timeframes**

In accordance of section 40 of the Act, CMTEDD was required to provide a decision on your access application by 11 October 2019.

#### **Decision on access**

Searches were completed for relevant documents and 9 documents were identified that fall within the scope of your request.

I have included as **Attachment A** to this decision the schedule of relevant documents. This provides a description of each document that falls within the scope of your request and the access decision for each of those documents.

I have decided to grant full access to all relevant documents. The documents released to you are provided as **Attachment B** to this letter.

#### Charges

Pursuant to *Freedom of Information (Fees) Determination 2018* processing charges are applicable for this request because the total number of pages to be released to you exceeds the charging threshold of 50 pages. However, the charges have been waived in accordance with section 107(2)(b) of the Act.

#### Online publishing - Disclosure Log

Under section 28 of the Act, CMTEDD maintains an online record of access applications called a disclosure log. Your original access application, my decision and documents released to you in response to your access application will be published in the CMTEDD disclosure log after 11 October 2019. Your personal contact details will not be published. You may view CMTEDD disclosure log at https://www.cmtedd.act.gov.au/functions/foi/disclosure-log.

#### **Ombudsman Review**

My decision on your access request is a reviewable decision as identified in Schedule 3 of the Act. You have the right to seek Ombudsman review of this outcome under section 73 of the Act within 20 working days from the day that my decision is published in CMTEDD disclosure log, or a longer period allowed by the Ombudsman.

If you wish to request a review of my decision you may write to the Ombudsman at: The ACT Ombudsman
GPO Box 442
CANBERRA ACT 2601

Via email: actfoi@ombudsman.gov.au

#### **ACT Civil and Administrative Tribunal (ACAT) Review**

Under section 84 of the Act, if a decision is made under section 82(1) on an Ombudsman review, you may apply to the ACAT for review of the Ombudsman decision. Further information may be obtained from the ACAT at:

ACT Civil and Administrative Tribunal Level 4, 1 Moore St GPO Box 370 Canberra City ACT 2601 Telephone: (02) 6207 1740 http://www.acat.act.gov.au/ Should you have any queries in relation to your request please contact me by telephone on 6207 7754 or email <a href="mailto:CMTEDDFOI@act.gov.au">CMTEDDFOI@act.gov.au</a>.

Yours sincerely,

Daniel Riley

Information Officer

Information Access Team

Chief Minister, Treasury and Economic Development Directorate

(O October 2019



# FREEDOM OF INFORMATION REQUEST SCHEDULE

NAME	WHAT ARE THE PARAMETERS OF THE REQUEST	Reference NO.
(D)	The list of recipients from the last round of grants for the Performance Sponsorship	CMTEDDFOI 2019-211
	Program and the amounts of funding apportioned to women's sport vs men's sport.	
	2. From the 2019 Sport and Recreation Grants Program Recipients - the amounts of	
	funding apportioned to women's sport vs men's sport.	
	3. Any analysis held by Sport & Recreation of the proportion of female participation in	
	sport vs male participation in sport in the ACT.	
	4. Any analysis held by Sport & Recreation of the increase or decrease in the participation	
	of females in sport in the ACT.	
	5. Any analysis provided to or sought by the Attorney-General Gordon Ramsay from Sport	
	& Recreation to qualify or quantify his statement in the Estimates Hearings on 19 June 2019 that	
	women's sport "has traditionally been under-invested in across the community."	

Ref No	Page number	Description	Date	Status	Reason for Exemption	Online Release Status
1	1-4	Ministerial Brief	13-Aug-2019	Full release	N/A	Yes
2	5-10	Attachment A to above brief – ACT 2018 Ausplay Summary	13-Aug-2019	Full release	N/A	Yes
3	11-12	Email	30-Apr-2019	Full release	N/A	Yes
4	13-18	Grants list	Undated	Full release	N/A	Yes
5	19-23	Ministerial Brief	15-Oct-2018	Full release	N/A	Yes
6	24	Attachment A to above brief – Funding recommendations	15-Oct-2018	Full release	N/A	Yes
7	25-28	Attachment B to above brief – Funding Guidelines	15-Oct-2018	Full release	N/A	Yes
8	29	Attachment C to above brief – Assessment Matrix	15-Oct-2018	Full release	N/A	Yes
9	30-31	Attachment D to above brief –History of NLTP funding	15-Oct-2018	Full release	N/A	Yes
Total No			9 8	1		i V

Total No of Docs

9



### Chief Minister, Treasury and Economic Development Directorate

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To:

Minister for Sport and Recreation

Tracking No.: CMTEDD 2019/2770

Date:

13 August 2019

From:

Executive Branch Manager, Sport and Recreation

Subject:

Current participation statistics for the ACT - AusPlay

**Critical Date:** 

In the normal course of business

**Critical Reason:** 

Nil

■ EGM

.../.../...

#### Recommendations

#### That you:

1. Note the information contained in this brief.

Noted / Please Discuss

Yvette Berry MLA.

15,06,19

Minister's Office Feedback

#### Background

- In 2015, the key participation measurement for sport and recreation transitioned to AusPlay - this new survey replaced the former Exercise, Recreation and Sport Survey (ERASS). AusPlay provides data on a national and state/territory level.
- 2. The topics included in AusPlay were co-designed by Sport Australia and its partners, including representatives from National Sporting Organisations, state/territory departments of sport and recreation and the Federal Department of Health.
- 3. AusPlay uses an overlapping dual sample frame (mobile and landline phones) this is considered current best practice methodology for any national survey not administered by the Australian Bureau of Statistics (ABS) (noting that the ABS can legally access locational data from mobile phone customers so as to improve sampling accuracy).
- 4. The national sample size is 20,000 small jurisdictions including the ACT (with a sample of 1,000) continue to see evidence of sampling variability given the small sample for some responses, meaning that the survey results may actually differ from results that would be obtained where collected from the whole population (the "true value"). This sampling variability is reflected in the result as three colours black, green and red with black considered to be a sample that places confidence in the data, green to be used with caution and red which is potentially even less likely to be close to the true value.

#### Issues

 Table 1 (below) provides a brief overview of the most recent AusPlay ACT headline results (May 2019), with additional information, including comparisons with prior years, at Attachment A.

Table 1: AusPlay ACT 2018 headline results

	ACT	National	Variance
1 x Per week (total – adult )	88.3%	82.4%	+ 5.9%
3 x times a week (total – adult)	65.8%	63%	+ 2.8%
1 x Per week (total – female )	87.5%	84.2%	+3.2%
3 x times a week (total – female)	67.8%	66.1%	+1.7%
1 x per week (total – male)	89.1%	80.5%	+ 8.6%
3 x times a week (total – male)	63.7%	59.8%	+3.9%

- 6. ACT data (participation three times per week) continues to show variance between gender, age and background. It is noted that:
  - participation for people speaking a language at home other than English is significantly less than those speaking only English (-17.6%);
  - males 18-24 years participate at least three time per week more than females in the same age bracket (+24.9%);
  - there is a marked decline in participation for males and females aged 25-34, with male participation (three times per week) significantly falling in households with children aged under 15 (more than 25% less than females); and
  - overall, female participation across all statistical frequencies (once per year; once per week; and three times per week) are higher than that for males.
- 7. While this last point may surprise given the strong focus locally and nationally in respect of female participation, this statistic does not reflect the type of activity. The total participation of females through a "sports club or association" remains significantly lower for females (30.8% for males compared to 18.5% for females).

#### **Financial Implications**

- 8. The provision of quality data can provide insight to the sector and to government as to where and how available resources are expended. While these statistics provide useful information in respect of some population groups within the community, the lack of geographical overlays limits opportunities for targeted and localised strategies.
- Through investment such as the Participation Innovation Fund and continuing
  evaluation of the Sport and Recreation Grants Program, Sport and Recreation is seeking
  to explore new opportunities to get more Canberrans active beyond focus which has
  largely been on "sport".

#### Consultation

Internal

10. Nil

**Cross Directorate** 

11. Nil

#### External

12. Post-release of 2018 AusPlay results, Sport and Recreation will continue to work with Sport Australia to obtain aggregated data (likely over three years) that will reduce sampling variability across more responses to provide a "statistical benchmark". Additionally, Sport and Recreation has already had discussions as to how this larger aggregated sample can be broken down, rather than considering the ACT as a homogenous mass. Conceivably this data will support greater consideration of localised/suburban level participation initiatives.

#### Work Health and Safety

13. Nil

**UNCLASSIFIED** 

#### Benefits/Sensitivities

- 14. For many years the ACT used the "once per year" participant as its statistical measure, continuing to record high engagement that led all other jurisdictions. However, "once per year" participation could be readily achievable by any respondent, is unlikely to deliver any lasting health benefit and would be difficult to claim as being resultant of sector performance/intervention. Consequently, Sport and Recreation re-set this benchmark, and the key accountability indicator is now linked to adult participation (15 years and over) at least three times per week.
- 15. As a total number, the ACT continues to lead all jurisdictions based on this measurement; however, it should be noted that in respect of female participation, the ACT (67.8%) is behind Victoria (68.6%) and the Northern Territory (76%).

#### Communications, media and engagement implications

16. The next set of Ausplay results are due for release in October 2019. Sport and Recreation will work with your office to explore any associated media opportunities at that time.

Signatory Name:

Rebecca Kelley

Phone: 74389

Action Officer:

Wayne Lacey

Phone: 72080

#### Attachments

Attachment	Title
Attachment A	ACT 2018 Ausplay Summary

#### **ACT AUSPLAY SUMMARY 2018**

#### Whole of population (adult) participation

AusPlay results for 2018 continued to demonstrate that the ACT has a high level of physical activity – 95.5% of Canberrans (15 and over) participated at least once per year, with 88.3% participating once per week.

Notwithstanding these results, the critical accountability indicator for the ACT is that in respect of participation three or more times per week. This frequency of recorded participation better reflects that more likely to convey an individual health benefit and better represent a level of participation that could arguably be resultant of the sport and active recreation sector's role and broader physical activity messaging/campaigns.

Figure 1 demonstrates the ACT's participation when compared to other states. The ACT leads all other jurisdictions in total participation (2.5% higher than the national figure), for men and, in respect of female participation, is behind only Victoria and the Northern Territory.



While male participation in the ACT for both the once per year and once per week measurement is fractionally higher than that of females, as frequency of participation increases to three or more times per week, female participation becomes greater than that of males – 67.8% compared to 63.7%. Further breakdown of the ACT sample shows areas where the gender gap is even broader, for example in "younger family" households where most children are under 15, female participation is 25.5% higher than males!

Figure 2 looks at how participation (three or more times per week) changes by age, noting the variance to the whole of population average. While data in the 15-17 years age group is highlighted (\*) for potential statistical variance, it is interesting to note the significant fall in frequent male participation between ages 25-44 when compared to more consistent or rising frequent female participation after this same age.

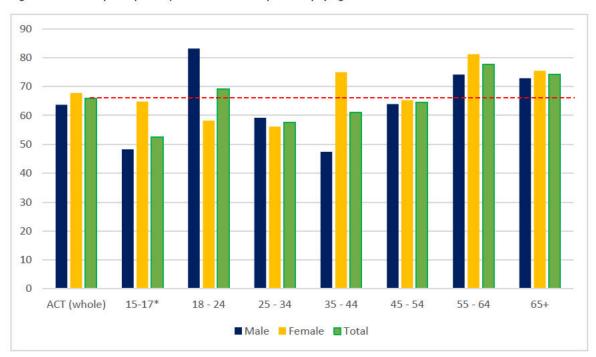


Figure 2: ACT total participation (three or more time per week) by age

While both Figure 1 and 2 show a strong level of frequent participation, it remains that 24.2% of Canberrans are not active at this frequency.

The AusPlay results highlight other cohorts within the community that experience a more notable disparity in participation, with physical *inactivity* (three of more times per week) far greater than that of the ACT community as whole – Figure 3 (over) illustrates this. Deeper analysis of some sample categories within the 2018 data (employment, educational and income status) is problematic given the propensity for many figures to demonstrate higher probability of statistical variance. The use of these data figures in Figure 3 has been largely avoided.

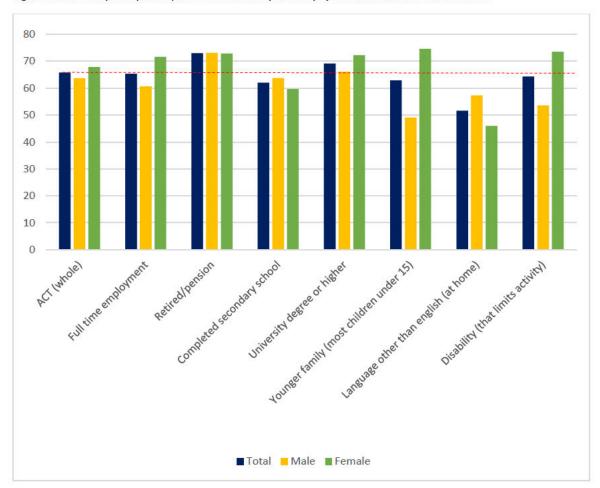


Figure 3: ACT total participation (three or more time per week) by certain individual characteristics

#### Participation Type

Table 1 (below) shows ACT participation by activity (top 10). As expected, this list is dominated by activities that typically occur within an unorganised setting (outside a "club" or structured facility/provider), with football the most popular "sport".

Activity	Total (%)	Male (%)	Female (%)
Walking (Recreational)	49.0	35.2	62.5
Fitness/Gym	38.1	31.0	45.1
Athletics (track and field, including general running)	17.8	19.2	16.5
Cycling	17.6	19.6	15.6
Swimming	15.1	15.1	15.2
Football (soccer)	9.4	13.4	5.5*
Bush Walking	9.2	8.5	10.0
Yoga	9.0	3.4*	14.6
Tennis	6.4	6.9*	5.9*
Basketball	5.6	6.4*	4.8*

<sup>\*</sup> Estimate has relative margin of error between 50% and 100% and should be used with caution

Activities highlighted in the above table are those considered more likely to be participated in within an organised environment, including through a sporting club. Particularly with

football, the male participation rate is notably higher than that for females, a result reversed in some of the key recreational/non-sport activities including walking, fitness/gym and yoga.

A stronger emphasis on male participation in more structured "sport or sporting clubs" is reflected in Figure 4 (below) which, while not considerate of frequency, shows a significant difference between genders as to the type of organisation/venue used to experience participation. It should be noted that participation in a "recreation club or association" for both males and females is subject to statistical variance, potentially through respondents being uncertain as to what that response category included (as opposed to a sporting club).

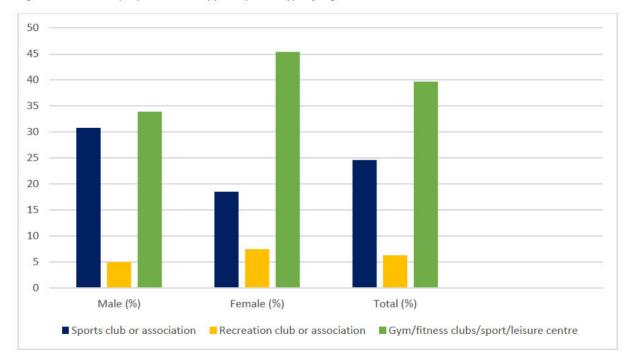


Figure 4 – ACT adult (15 years and over) participation: type of organisation used

When information from Figure 2 and Figure 4 is considered in unison, it may be reasonable to assume that a greater number of males rely on "sport" as their major or sole physical activity outlet however the frequency of this is participation is reduced, limited to competition and potentially a single training experience. This assumption is supported by adult (15 years and over) participation data which shows that of the 96.5% of males that participated at least once per year, 29.1% of these stated that they participated only in sport-related activities.

Conversely, female adults in the ACT are much more likely to participate *outside* a sporting club or association - of the 94.5% of females participating once per year, only 8.9% are exclusively participating in sport-related activity. As shown in Figure 4, female participation is more skewed towards a gym/fitness centre *and* their frequency of participation is more regular.

There are factors such as the intensity of each physical activity experience that are not subject to any statistical measure that may be more apparent through *some* sports. However, it could be argued that the finite structure of "sport" training and competition

(often weekly) may be a limiting factor on the ability or willingness of many Canberrans, particularly males, to participate with greater frequency.

#### Children's participation

For children's participation (0-14 years) Ausplay collects data via the children's parent/guardian, with this participation definition constrained to that outside of the school environment. The breakdown of this data to ACT-specific is much reduced from that at the national level, where participation age, gender, demographics and barriers are explored.

Table 2 (below) explores ACT children's participation by frequency, against the available national data.

Table 2 - Frequency for children's participation in the ACT compared to national.

	1+ per year	1+ per month	1+ per f/night	1+ per week	2+ per week	3+ per week
ACT	83.5%	79.4%	74.6%	66.7%	46.2%	24.8%*
Total						
National	75.5%	70.8%	67.2%	57.0%	36.8%	22.2%
Total						

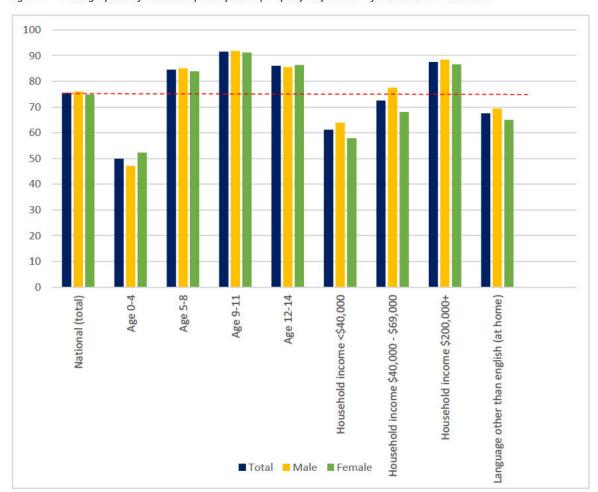
<sup>\*</sup> Estimate has relative margin of error between 50% and 100% and should be used with caution

The national data shows very little difference between boys and girls for any of these frequencies. At a frequency of 3 or more times per week, the peak age is 9-11 years for boys (40%) and 12-14 for girls (41.5%).

Figure 5 (over) uses national data to highlight sections of the Australian child population where participation may differ (or align) with the national average (shown by the red line) – it should be noted that this is data for once per year participation only in organised activity outside of school. Leaving aside data for children aged 0-4 which is considerably lower, Figure 5 shows a relationship between cultural background, income and levels of out of school participation (or non-participation).

Noting the reduced level of ACT adult participation in many of these same demographic groups (Figure 3) it is reasonably assumed that ACT children from non-English speaking backgrounds and from lower income households would have a similarly reduced level of participation when compared to this whole of population total.

Figure 5 – Demographics of children's participation (1 + per year) outside of school hours - Australia



From: Reed, Dougal
To: Kelley, Rebecca

Cc: <u>Dean, Cindy</u>; <u>Lacey, Wayne</u>

Subject: AusPlay breakdown [SEC=UNCLASSIFIED]

Date: Tuesday, 30 April 2019 2:43:00 PM

Attachments: <u>image001.jpg</u>

image001.jpg image002.png image003.jpg

Hi Bec,

Please see below updated detail for Ausplay as requested.

Are there any others you would like?

	ACT	National	Variance
1 x Per 12 months (total - adult)	95.5 %	90.3%	+5.2%
1 x Per week (total – adult )	88.3%	82.4%	+ 5.9%
3 x times a week (total – adult)	65.8%	63%	+ 2.8%
1 x Per 12 months (total – female)	94.5%	90.4%	+4.1%
1 x Per week (total – female )	87.5%	84.2%	+3.2%
3 x times a week (total – female)	67.8%	66.1%	+1.7%
1 x Per 12 month (total – male)	96.5%	90.1%	+ 6.4%
1 x per week (total – male)	89.1%	80.5%	+ 8.6%
3 x times a week (total – male)	63.7%	59.8%	+3.9%
1 x Per 12 months (total – female 15 – 17 yrs)	100 % *	91.3%	+8.7%
1 x per week (total – female 15 – 17 yrs	100% *	79.6%	+ 20.4%
3 x times a week (total – female 15 – 17 yrs)	64.8%**	57%	+ 7.8%

<sup>\*</sup> Estimate has relative margin of error between 50% and 100% and should be used with caution

Thanks,

Dougal

#### Dougal Reed

Enterprise Canberra | Chief Minister, Treasury and Economic Development Directorate | ACT

<sup>\*\*</sup> Estimate has relative margin of error greater than 100% and is considered too unreliable to use

#### Government

Level 3, Canberra Nara Centre, 1 Constitution Avenue, Canberra City, ACT | PO Box 147 Civic Square ACT 2608 | <a href="https://www.sport.act.gov.au">www.sport.act.gov.au</a>

**Ph 02 6207 6195** | Fax 02 6207 2071 E: <u>dougal.reed@act.gov.au</u>



Organisation Name	Project Title	Grant Program	Amoun	t
Ainslie Tennis Club	Clubhouse repairs	Capital Assistance Program		\$16,18
ACT Disc Golf Club	Edison Park Disc Golf Course Upgrade	Capital Assistance Program	\$	22,238.00
Athletics ACT	Woden Park - assistance to affected clubs	Capital Assistance Program	\$	9,500.00
Barton Tennis Club	Barton Tennis Club extension to pergola covered outdoor area	Capital Assistance Program	Ś	11,340.00
Belconnen Dog Obedience Club	Field and security lighting	Capital Assistance Program	\$	4,320.00
Belconnen Dog Obedience Club	Water Efficiency Improvement Project	Capital Assistance Program	\$	2,000.00
Braddon Tennis Club				
	Braddon Tennis Club Revitalisation Project 2018-19	Capital Assistance Program	\$	17,200.00
Capital Football	Plifix Line Marking of Grounds	Capital Assistance Program	\$	1,800.00
Ginninderra Athletics Club	Athletics infrastructure upgrade	Capital Assistance Program	\$	2,700.00
Gungahlin Jets Australian Football Club	Physio Rooms	Capital Assistance Program	\$	11,021.00
Hockey ACT	Indoor Arena Lighting Upgrade	Capital Assistance Program	\$	28,275.00
Narrabundah Football Club	Upgrade Field and Storage facilities at Jerrabomberra Oval,			
	Narrabundah	Capital Assistance Program	\$	2,400.00
Netball ACT	Solar Hub Rejuvenation	Capital Assistance Program	\$	46,000.00
Red Hill Tennis Club	Red Hill Tennis Club LED Replacement Project	Capital Assistance Program	\$	19,000.00
Softball ACT	Boundary Fencing Upgrade	Capital Assistance Program	\$	20,409.00
Softball ACT	Hawker Facility Re-Key	Capital Assistance Program	\$	3,484.00
Squash ACT	Improving all year access to Woden Squash Centre	Capital Assistance Program	\$	7,530.00
Squash ACT	Out-of-hours access to Woden Squash Centre	Capital Assistance Program	\$	18,000.00
Tennis ACT	Opening Up Tennis	Capital Assistance Program	Ś	12,000.00
Tuggeranong Archery Club	Commercial Mower purchase	Capital Assistance Program	Ś	10,340.00
Volleyball ACT	Lyneham Beach Facility - Ablution Unit	Capital Assistance Program	Ś	73,620.00
Weston Creek Molonglo Wildcats Junior Australian	Weston Creek Wildcats Stirling Oval Storage Container	Capital / 55/5tallec   Togram		70,020.00
Football Club		Capital Assistance Program	\$	3,750.00
YMCA Canberra Sailing Club	Safety Boat Upgrades	Capital Assistance Program	\$	13,650.00
ACT Equestrian Association	Enhanced Competition Surface Management Capacity	Community Sport and Recreation Development Program	\$	11,750.00
ACT Show Jumping Club	A New Storage Container	Community Sport and Recreation Development Program	\$	2,080.00
Athletics ACT	Woden Park - assistance to affected clubs	Community Sport and Recreation Development Program	\$	16,620.00
Broulee Surfers Surf Life Saving Club	Canberra/Broulee Nippers - an innovative inland nipper	Community Sport and Recreation Development Program	\$	4,778.00
Canberra Rowing Club	program for Canberra youth  Equipment for Women Sweep Oar Rowers	Community Sport and Recreation Development Program	\$	13,125.00
Capital Football	Acquisition of Full Sized Weighted Portable Goals	Community Sport and Recreation Development Program	Ų	13,123.00
Capital Football	requisition of run sized weighted rortaste codis	Community Sport and Recreation Development Program	\$	3,394.00
Corroboree Little Athletics	Purchase of replacement high jump mats	Community Sport and Recreation Development Program	\$	2,995.00
Cycling ACT	Stopwatches with printers	Community Sport and Recreation Development Program	\$	1,270.00
Cycling ACT	Velodrome defibrillator	Community Sport and Recreation Development Program	\$	1,100.00
Flinders Tennis Club	Improvements to accessible arrangements and safety	, ,		
	features at Eastlake Tennis Club	Community Sport and Recreation Development Program	\$	5,830.00
Hockey ACT	Pitch Maintenance Machine	Community Sport and Recreation Development Program	\$	29,228.00
National Capital Horse Trials Association	Cross Country Course Markers Upgrade	Community Sport and Recreation Development Program	\$	1,615.00
Sutherland Softball Club	Improve Junior and Senior Softball Training Program	Community Sport and Recreation Development Program	\$	1,930.00
Tuggeranong Dog Training Club	Purchase of Agility equipment for improved safety	Community Sport and Recreation Development Program	\$	1,560.00
Volleyball ACT	New Referee Stand	Community Sport and Recreation Development Program	\$	1,140.00
ACT & Southern NSW Rugby Union	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$4,300.00
Athletics ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$4,911.00
Baseball Canberra	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$2,500.00

Boxing ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$1,000.00
Canberra District Rugby League	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$2,000.00
Cricket ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$5,000.00
Cricket ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship	+	\$5,000.00
Netball ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship	+	\$5,000.00
Table Tennis ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship	+	\$4,000.00
Touch Football ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship	+	\$1,035.00
University of Canberra	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship	+	\$2,500.00
University of Canberra	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$5,000.00
Woden Valley Swim Club	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship	+	\$2,372.00
ACT Boccia	Athlete assistance	Emergency Supplementary Program	+	\$500
ACT NAIDOC	Sportsperson of the Year Award	Emergency Supplementary Program		\$4,000
Celebration of African Australians	Event assistance	Emergency Supplementary Program		\$500
Lifeline	Event assistance	Emergency Supplementary Program	1	\$500
Menslink	Event assistance	Emergency Supplementary Program	+	\$500
Volleyball ACT	Athlete Assistance	Emergency Supplementary Program		\$500
Canberra Dragon Boat Association	Community Building Relationships - Deaf Dragon Boating	Lineigency Supplementary Program		\$300
canberra Bragon Boat / issociation	community building relationships bear bragen boating	Inclusive Partcipation Funding Program	\$	2,500.00
Capital Football	Inclusiveness and Accessibility Training	Inclusive Partcipation Funding Program	\$	4,000.00
Capital Football	Walking Football	Inclusive Partcipation Funding Program	\$	5,000.00
Pedal Power ACT	Trishaw Trailer	Inclusive Partcipation Funding Program	\$	6,798.00
Triathlon ACT	Para triathlon Capability Program	Inclusive Partcipation Funding Program	\$	14,904.00
Tuggeranong Netball Association	TNA Inclusion Program	Inclusive Partcipation Funding Program	\$	15,000.00
Tuggeranong Netball Association	Khaamburra Netball Community Development Program	Inclusive Partcipation Funding Program	\$	1,752.00
Usman Khawaja Foundation	Chance To Shine Cricket Program - Usman Khawaja	Inclusive Partringtion FundingProgram	\$	15 000 00
Southern District Motorsports Association	Foundation Disability access skills training	Inclusive Participation FundingProgram  Materials Education and Training Program	Ś	15,000.00 4,400.00
· · · · · · · · · · · · · · · · · · ·		Motorsport Education and Training Program	۶	
Baringa Child-Care Centre	Equipment to support nature play	Nature Play Grants Program	+	\$4,158
Canberra Mathematical Association	Maths in nature resource development	Nature Play Grants Program	-	\$5,000
Kirinari Early Childhood Centre	Equipment to create nature play space	Nature Play Grants Program	-	\$10,000
Koala Playschool	Equipment to support outdoor play	Nature Play Grants Program	-	\$860
Mother Teresa Early Learning Centre	Equipment to support nature play	Nature Play Grants Program		\$6,777
Northside Community Service	Funding for online training and equipment for nature play eve		-	\$717
Northside Community Services	Equipment for nature play exploration	Nature Play Grants Program		\$3,826
Pedal Power ACT	Funding for learn to ride program	Nature Play Grants Program	-	\$13,751
Pinocchio Early Learning Centre	Equipment to create nature play space	Nature Play Grants Program	_	\$4,849
UnitingCare Kippax	Equipment to complete nature play space	Nature Play Grants Program	+	\$695
Wattle Early Childhood Centre	Equipment to creat nature play space	Nature Play Grants Program	_	\$5,000
Woden Valley Child Care	Equipment to support Nature Play	Nature Play Grants Program		\$3,550
YWCA	Equipment to support nature play	Nature Play Grants Program	1	\$7,619
YWCA Campbell Cottage Early Childhood Service	Equipment to support Nature Play	Nature Play Grants Program	-	\$5,695
YWCA Canberra	Equipment to create nature play space	Nature Play Grants Program	-	\$12,000
Capital Lakes Rowing Club	CBR Sport Awards	Special Purpose		\$3,000
HerCanberra	HerCanberra Active	Special Purpose		\$25,000
Tennis ACT	CBR Sport Awards	Special Purpose		\$3,000
Uni Norths Rugby	CBR Sport Awards	Special Purpose	4	\$3,000
Variety NSW	Every chance to play	Special Purpose	4	\$28,618
ACT & Southern NSW Rugby Union	Triennial Assistance	Sport and Recreation Operation Program		\$70,000
ACT Badminton Association	Annual Assistance	Sport and Recreation Operation Program	\$	5,000.00
ACT Basketball	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00

ACT Chess Association	Annual Assistance	Sport and Recreation Operation Program	\$	2,500.00
ACT Equestrian Association	Annual Assistance	Sport and Recreation Operation Program	\$	10,000.00
ACT Fencing Associaction	Annual Assistance	Sport and Recreation Operation Program	\$	8,500.00
ACT Hang Gliding and Paragliding Association	Annual Assistance	Sport and Recreation Operation Program	\$	3,000.00
ACT Little Athletics Association	Triennial Assistance	Sport and Recreation Operation Program  Sport and Recreation Operation Program	\$	26,000.00
ACT Pistol Association	Annual Assistance	Sport and Recreation Operation Program	\$	5,000.00
ACT Rogaining Association	Annual Assistance	Sport and Recreation Operation Program	\$	5,000.00
ACT Tenpin Bowling Association	Annual Assistance	Sport and Recreation Operation Program	\$	8,000.00
ACT Ultimate	Annual Assistance	Sport and Recreation Operation Program	\$	7,500.00
ACT Wrestling	Annual Assistance	Sport and Recreation Operation Program	\$	2,500.00
ACTBMX	Annual Assistance	Sport and Recreation Operation Program	\$	5,000.00
AFL NSW/ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Athletics ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	26,000.00
Baseball Canberra	Triennial Assistance	Sport and Recreation Operation Program	\$	45,000.00
Bowls ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	45,000.00
Burley Griffin Canoe Club	Annual Assistance	Sport and Recreation Operation Program  Sport and Recreation Operation Program	\$	6,000.00
Calisthenics ACT	Annual Assistance	Sport and Recreation Operation Program	\$	10,000.00
Canberra District Rugby League	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Canberra Dragon Boat Association	Annual Assistance	Sport and Recreation Operation Program	\$	10,000.00
Canberra Rifle Club	Annual Assistance	Sport and Recreation Operation Program  Sport and Recreation Operation Program	\$	5,000.00
Capital Football	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Cricket ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Cycling ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	26,000.00
Floorball ACT	Annual Assistance	Sport and Recreation Operation Program	\$	2,500.00
Gymnastics ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Hockey ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Judo Federation of Australia ACT	Annual Assistance	Sport and Recreation Operation Program	\$	5,000.00
Netball ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Orienteering ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	26,000.00
Pedal Power ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	45,000.00
Rowing ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	45,000.00
Royal Life Saving Society Australia ACT Branch	Triennial Assistance			
SnowSports ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	35,000.00
Softball ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	26,000.00
Sports Medicine Australia	Triennial Assistance	Sport and Recreation Operation Program	\$	45,000.00
Squash ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	45,000.00
Swimming ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	45,000.00
Table Tennis ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	26,000.00
Tennis ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	26,000.00
Touch Football ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Triathlon ACT	Triennial Assistance	Sport and Recreation Operation Program	\$	70,000.00
Volleyball ACT Water Polo ACT		Sport and Recreation Operation Program	\$	35,000.00
	Annual Assistance	Sport and Recreation Operation Program	\$	7,500.00
Waterski ACT	Annual Assistance	Sport and Recreation Operation Program	\$	5,000.00
Hockey ACT	Greenway facility development	Sport Loan Interest Subsidy Scheme		\$25,988
Tennis ACT ACT Little Athletics Association	Redevelopment of National Tennis Centre  Change Management	Sport Loan Interest Subsidy Scheme	<u></u>	\$44,626
ACT LITTLE ATTIETIES ASSOCIATION	Change Management	Women's Sport and Recreation Particpation and Leadership Program	\$	1,495.00

Athletics ACT	Female Coach Development and Sustainability Program			
		Women's Sport and Recreation Particpation and Leadership Program	\$	7,465.00
Canberra Underwater Rugby	Purchase of equipment to facilitate dedicated women's		1.	
	beginner training	Women's Sport and Recreation Particpation and Leadership Program	\$	3,100.00
Capital Football	Coach Education Support Fund	Women's Sport and Recreation Particpation and Leadership Program	\$	3,750.00
Jack Newton Junior Golf (ACT Monaro Territory)	2019 CSGA Girls Golf Program	Women's Sport and Recreation Particpation and Leadership Program	\$	2,120.00
Triathlon ACT	Triathlon ACT Women Leadership Program	Women's Sport and Recreation Particpation and Leadership Program	\$	10,000.00
Tuggeranong Netball Association	Develop a Champion	Women's Sport and Recreation Particpation and Leadership Program	\$	9,000.00
Woden Valley Gymnastics Club	Promoting Opportunities for Women and Girls at Woden Valley Gymnastics Club	Women's Sport and Recreation Particpation and Leadership Program	\$	9,293.00
ACT Recovery College	Movement for recovery	Participation Innovation Fund		\$31,920
Bushsafe	Getting more Canberra women outdoors	Participation Innovation Fund		\$27,000
Canberra District Rugby League	Wheelchair rugby league	Participation Innovation Fund		\$21,090
Galvanized Fitness	FUNctional families	Participation Innovation Fund		\$19,391
HerCanberra	HerCanberra ACTIVE in the City	Participation Innovation Fund		\$38,120
Live Life Get Active	Active Camps	Participation Innovation Fund		\$42,000
Salti Australia	Get active with SALTI	Participation Innovation Fund		\$25,000
TOTAL				\$2,574,125

Women's only - 28/151
Male only 1/151

Organisation Name	Project Title	Grant Program	Amo	unt
Canberra Rowing Club	Equipment for Women Sweep Oar Rowers	Community Sport and Recreation Development Program	\$	13,125.00
ACT & Southern NSW Rugby Union	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$4,300.00
Athletics ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$4,911.00
Baseball Canberra	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$2,500.00
Boxing ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$1,000.00
Canberra District Rugby League	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$2,000.00
Cricket ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$5,000.00
Cricket ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$5,000.00
Netball ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$5,000.00
Table Tennis ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$4,000.00
Touch Football ACT	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$1,035.00
University of Canberra	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$2,500.00
University of Canberra	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$5,000.00
Woden Valley Swim Club	Elite Female Coaching Scholarship	Elite Female Coaching Scholarship		\$2,372.00
ACT Boccia	Athlete assistance	Emergency Supplementary Program		\$500
Tuggeranong Netball Association	TNA Inclusion Program	Inclusive Partcipation Funding Program	\$	15,000.00
Tuggeranong Netball Association	Khaamburra Netball Community Development Program	Inclusive Partcipation Funding Program	\$	1,752.00
HerCanberra	HerCanberra Active	Special Purpose		\$25,000
ACT Little Athletics Association	Change Management	Women's Sport and Recreation Participation and Leadership Program	\$	1,495.00
ACT Ultimate	Canberra Girls Play Ultimate Frisbee	Women's Sport and Recreation Participation and Leadership Program	\$	10,000.00
Athletics ACT	Female Coach Development and Sustainability Program	Women's Sport and Recreation Participation and Leadership Program	\$	7,465.00
Canberra Underwater Rugby	Purchase of equipment to facilitate dedicated women's beginner training	Women's Sport and Recreation Particpation and Leadership Program	\$	3,100.00
Capital Football	Coach Education Support Fund	Women's Sport and Recreation Particpation and Leadership Program	\$	3,750.00
Jack Newton Junior Golf (ACT Monaro Territory)	2019 CSGA Girls Golf Program	Women's Sport and Recreation Participation and Leadership Program	\$	2,120.00
Triathlon ACT	Triathlon ACT Women Leadership Program	Women's Sport and Recreation Particpation and Leadership Program	\$	10,000.00
Tuggeranong Netball Association	Develop a Champion	Women's Sport and Recreation Participation and Leadership Program	\$	9,000.00
Woden Valley Gymnastics Club	Promoting Opportunities for Women and Girls at Woden Valley Gymnastics Club	Women's Sport and Recreation Particpation and Leadership Program	\$	9,293.00
Bushsafe	Getting more Canberra women outdoors	Participation Innovation Fund		\$27,000
HerCanberra	HerCanberra ACTIVE in the City	Participation Innovation Fund		\$38,120
TOTAL			\$	221,338.00

Organisation Name	Project Title	Grant Program	Amount		
Volleyball ACT	Athlete Assistance	Emergency Supplementary Program	\$500		



## Chief Minister, Treasury and Economic Development Directorate

#### **UNCLASSIFIED**

To:

Minister for Sport and Recreation

Tracking No.: CMTEDD2018/5029

Date:

15 October 2018

From:

A/g Director, Sport and Recreation

Subject:

2018-19 National League Team program recommendations

**Critical Date:** 

As soon as possible.

**Critical Reason:** 

To enable teams to be advised of application outcomes as soon as possible as

most teams have already commenced their 2018-19 summer seasons and

require certainty regarding the funding outcomes.

DDG

.../.../...

#### Recommendations

That you:

1. Note the information contained in this brief;

Noted Please Discuss

2. Agree to Option B for the proposed funding allocations for the National League Team Program (NLTP) at Attachment A;

Agreed / Not Agreed / Please Discuss

 Note the potential for inclusion of NLTP funded teams under ACT Academy of Sport servicing and that the value of any servicing will be reflected in respective NLTP agreements; and

Noted) Please Discuss

4. Note that subject to your approval of Option B in <u>Attachment A</u>, Sport and Recreation will finalise an offer of funding to each of the qualifying applicants by 12 November 2018.

Noted / Please Discuss

Yvette Berry MLA

**UNCLASSIFIED** 

12/11/18

Minister's Office Feedback		

#### **Background**

- 1. The National League Team Program (NLTP) is a long standing Territory sponsorship program administered through Sport and Recreation. The primary objective of the program is to enhance the elite sports environment in the ACT through Government sponsorship of national league sporting teams to assist in their operational costs.
- 2. The 2018-19 NLTP Guidelines can be found at Attachment B.
- 3. The NLTP provides an opportunity for the ACT Government to reiterate its support for Canberra's diverse elite sporting teams and the continued growth and sustainability of all teams as part of this program.
- 4. An established tiered funding model and scoring matrix is used to assess NLTP applications, and was developed in full consultation with the industry and the teams it supports. The assessment matrix, while an internal assessment tool, can be found at <a href="Attachment C">Attachment C</a>. Notwithstanding this assessment matrix, approval of all NLTP funding recommendations are ultimately at your discretion.
- 5. The NLTP offers single year agreements only (across a financial year) and it is outlined in the NLTP Guidelines (Attachment B) that ongoing funding is never guaranteed. NLTP teams have previously experienced ebb and flow of funding levels due to reductions in the funding pool and addition/exit of teams applying.

#### Issues

**Number of Applicants** 

- 6. A total of fifteen applications have been received for funding in 2018-19 across nine sports. The established tiered funding model has been applied in determining recommendations, with comparative assessment of all applicants undertaken. As a result of this assessment, it is recommended that teams remain within their current tiers.
- 7. In 2018-19 new applications were received from the Canberra Lakers and Strikers hockey teams, Canberra United Youth Men's team, Brumbies Women Super W team and the University of Canberra Women's 7's rugby union team

#### Canberra Gunners

- 8. The Canberra Gunners received \$41,000 from the NLTP in 2017-18 and has applied for support in 2018-19.
- 9. You have recently agreed to support a one year partnership with the Illawarra Hawks to bring National Basketball League content to the ACT (\$125,000 per annum) (CMTEDD2018-5003)
  - a. The proposed funding model through Sport and Recreation includes a \$41,000 contribution from the NLTP (pending your agreement to the recommendations of

- this brief) previously made available to the Gunners. This recognises that the Hawks propose, in partnership with Basketball ACT, to become the peak of the local pathway for men's basketball in the ACT above the Gunners program.
- 10. Basketball ACT acknowledge that with the agreement to the Hawks partnership proposal for 2019, the funding provided will include the funds that may otherwise have been offered to the Canberra Gunners in 2018-19, effectively constituting an organisational contribution to any potential Hawks partnership.

#### Women's rugby union applications

- 11. Two applications were received from the sport of rugby union seeking support for two women's teams. One application came from ACT and Southern NSW (Brumbies) for its women's team in the Super W competition, and the second application came from the University of Canberra. Due to the NLTP funding guidelines stating that only a single team per sport per gender can be supported, Sport and Recreation sought clarification from the Brumbies regarding which competition it regards as the highest priority/pinnacle. The Brumbies confirmed the 15-a-side women's team is regarded as the premier team in the ACT.
- 12. While NLTP funding is not recommended for the University of Canberra Women's 7's, ACT Government support of the majority of the players is provided through the ACT Academy of Sport (ACTAS) with players receiving athlete support services via an ACTAS partnership with Rugby Australia.

#### Future of the NLTP

13. Following the review of the performance fee agreements undertaken by Bastion EBA, there are potential considerations for improvement of the NLTP. A further brief on this matter will be prepared once funding for 2018-19 is finalised.

#### Recognition of ACTAS support

- 14. In 2017-18 ACTAS has trialled a heightened level of support for a number of women's national league teams the Canberra Capitals, Canberra United and the ACT Meteors. The objective of this service (provided at minimal cost to the teams) was to recognise the high performance level of the female athletes and support the provision of professional athlete services that would otherwise not be afforded to the players.
- 15. This service has been very well received, with tangible benefits for the players and a desire from all three teams for service continuity. To ensure the investment by the ACT Government into these teams is appropriately acknowledged, it is proposed that the value of this service be reflected in NLTP agreements from 2018-19. This is recommended for inclusion in the ACT Meteors agreement, if approved, and will be addressed separately with the Capitals and United through the performance fee agreement review.
- 16. There is potential for inclusion of further NLTP funded teams under ACTAS servicing if the sports wish to engage. The value of any servicing will heighten the total value of NLTP agreements, potentially offsetting reduced funds in 2018-19.

#### **Financial Implications**

- 17. The 2017-18 NLTP budget was \$427,500 which sponsored thirteen teams across nine sports. A complete funding history for the program is at <u>Attachment D.</u> The 2018-19 NLTP budget is \$304,500, with fourteen teams eligible across nine sports.
  - a. The reduction in the budget for 2018-19 is due to funding support for Canberra United (\$93,000) and Giants Netball (\$30,000) moving to the Performance Fee Agreement budget.
- 18. The shift of these funds for Canberra United and Giants Netball, coupled with an additional four eligible teams for 2018-19 is resulting in a substantial difference in the amount of funding able to be provided to eligible teams (total of fourteen teams as shown in <a href="Attachment A">Attachment A</a>) when compared to the previous year.
- 19. In light of likely reductions, two options have been developed for your consideration.
  - a. Option A (<u>Attachment A</u>) reflects an approach to share the allocated budget of \$304,500 evenly across existing and new teams, within respective tiers in 2018-19, reducing 2017-18 funding levels by 29 per cent.
  - b. Option B (<u>Attachment A</u>) aims to maintain funding levels for the teams from the previous year while also including the four new teams. Should this option be supported an additional \$114,500 is required to supplement the 2018-19 NLTP budget. Noting the upcoming review to consider improvements to both performance fee agreements and NLTP funding, maintenance of funding levels from 2017-18 this year is recommended while the review is undertaken.
- 20. There is capacity within the Sport and Recreation budget to accommodate the variance in Option B as a one-off. Supplementary funds can be prioritised with other identified projects delayed until 2019-20.
- 21. The potential enhancement of the value of some NLTP agreements through ACTAS servicing will be absorbed through the existing ACTAS budget.

#### Consultation

#### Internal

22. Nil

#### **Cross Directorate**

23. Nil

#### External

- 24. Advice was sought from ACT and Southern NSW Rugby Union regarding their position as to the highest level of domestic women's rugby union competition.
- 25. ACTAS will consider further servicing options for interested national league teams and will liaise with NLTP recipients on an individual basis.

#### **Work Health and Safety**

26. Nil

#### **Benefits/Sensitivities**

27. Nil

#### Communications, media and engagement implications

- 28. Any major changes to funding in the NLTP may attract media attention. While eligible teams understand and are in some ways accustomed to possible fluctuation in NLTP support, implementation of funding reductions may present some challenges for teams.
- 29. A communications strategy will be considered, if necessary, to manage stakeholder expectations

Signatory Name:

Rebecca Kelley

Phone: 74384

**Action Officer:** 

Dougal Reed

Phone: 76195

#### **Attachments**

Attachment	Title	
Attachment A	Funding recommendations	
Attachment B	Funding Guidelines	
Attachment C	Assessment Matrix	
Attachment D	History of NLTP funding	

## **2018-19 NLTP Funding Recommendations**

		OPTION A	OPTION B
Female teams	2017-18	2018-19	2018-19
1. ACT Meteors	\$32,000	\$23,575	\$32,000
2. Canberra Strikers	N/A	\$23,575 (c)	\$32,000 (c)
3. Brumbies Women	N/A	\$23,575 (c)	\$32,000 (c)
4. Canberra Heat	\$21,000	\$15,767.50	\$21,000
5. Canberra Cockatoos	\$15,000	\$11,505	\$15,000
6. Canberra Pirates	\$15,000	\$11,505	\$15,000
Canberra United	\$93,000		
Giants Netball	\$32,000		
Total	\$208,000	\$109,502.50	\$147,000
Male teams			
7. Canberra Cavalry	\$49,500	\$36,000	\$49,500
8. CBR Brave	\$49,500	\$36,000	\$49,500
9. Canberra Gunners	\$41,000	\$25,000 (b)	\$41,000 (b)
10.ACT Comets	\$32,000	\$23,575	\$32,000
11.Canberra Lakers	N/A	\$23,575 (c)	\$32,000 (c)
12.Canberra United Male Youth	N/A	\$23,575 (c)	\$32,000 (c)
13.Canberra Heat	\$21,000	\$15,767.50	\$21,000
14.Canberra Cockatoos	\$15,000	\$11,505	\$15,000
Total	\$208,000	\$194,997.50	\$272,000
Total		\$304,500	\$419,000

- (a) Due to the increase in eligible teams applying in 2018-19 (4 teams), Option A represents a 29% reduction of the 2017-18 supported team's funding amounts across all teams.
- (b) If supported this funding will go towards the Illawarra Hawks agreement. Basketball ACT is aware and supportive of this and has since the close of applications has advised Government of the cessation of the South East Australian Basketball League (SEABL) the competition the Gunners would have been participating in.
- (c) All four new teams scored similar to both cricket teams on the assessment matrix.
- Due to the movement of Canberra United (\$93,000) and Giants Netball (\$30,000) from the NLTP budget to the Performance Fee
  Agreement budget, the gender ratio of 50% of funding for male and female teams from previous years appears lost. However if these
  teams were included, greater parity would be seen (female teams would receive \$212,000).
- The difference for 2018-19 NLTP between recommended total funding CMTEDD2018 5029) (\$304,500) and funding maintaining all existing funding tiers from 2017-18 and including new teams based on 2017-18 tier is \$419,000. The overall difference is \$114,500.

# 2018/19 National League Team Program Guidelines



## **About the Program**

These guidelines provide details for teams and their parent organisation wishing to apply for sponsorship through the National League Team Program (NLTP). This is an ACT Government program administered by Chief Minister, Treasury and Economic Development Directorate (CMTEDD).

The funding provided by CMTEDD is limited and is subject to the appropriation of funds through the ACT Government budget process. It may not be possible to approve all requests for assistance; therefore sponsorship (or any level of such sponsorship) should not be deemed automatic or anticipated.

In return for any sponsorship from the ACT Government, the sponsored team must also be willing to undertake promotional and development activities within their sport and be available upon request to participate in activities coordinated by CMTEDD.

## **Primary Objective**

The primary objective of the NLTP is to enhance the elite sports environment in the ACT through Government sponsorship of national league sporting teams to assist in their operational costs.

Government support recognises the value of elite sport to the ACT economy, in shaping a positive community identity, promotion of physical activity participation and the maintenance of elite development pathways.

## **Outcomes**

The intended outcomes of the NLTP are:

- → The continued participation and success of ACT teams in national league sporting competitions;
- → Harnessing the business and tourism benefits associated with the participation of ACT teams in national league sporting competitions;
- → In 2018/19, continued positive engagement and promotion by elite sporting teams of Canberra's Brand:
- → The positive promotion and exposure of the ACT's elite sporting teams within the community; and
- → Facilitating the organisational development of Canberra's national sporting teams with a view to improving their revenue streams and decreasing reliance on Government support.

## **General Eligibility**

Any team or organisation applying for assistance from the NLTP must:

- → Be incorporated in the ACT under, either the Associations Incorporation Act 1991, or the Corporations Act 2001 (Commonwealth);
- → Be representative of the ACT and community;
- → Conduct 'home' matches in the ACT;
- → Not receive ACT Government funding for the operations of the team through any other agreement (sponsorships not included);
- → Have current Public Liability Insurance coverage to a minimum level of \$10,000,000;
- → Have an Australian Business Number (ABN);
- → Be registered for the Goods and Services Tax (GST) as required;
- → Have compliance requirements under the Associations Incorporation Act 1991, or the Corporations Act 2001 (Commonwealth) up to date;
- → Not be a program of an elite sporting Institute or Academy; and
- → Have satisfactorily acquitted all previous support provided by CMTEDD through the NLTP and the Sport and Recreation Grants Program (except for current year's funding).

For the purposes of this program, CMTEDD consider a "National League" to be:

- → A league played over a defined season (thus excluding such events as week-long national championships);
- → A league in which a participating team plays multiple matches on both a home and away basis: and
- → A league involving teams from the majority of states and territories (or international teams where applicable).

## **Application Process**

Applications to the NLTP are to be made through the SmartyGrants system, with an application submitted for each applicable team. Applications for sponsorship in 2018/19 open on 7 August 2018 and should be received no later than 7 September 2018.

Your application should make clear the appropriate contact person within your team/organisation for the NLTP. Applications must address the following 6 criteria, with the provision of any additional attachments to support your claims encouraged. All information included in the sponsorship proposal will be considered confidential.

#### Criteria

- 1. Profile
  - i. Free to air TV broadcast

Does your league attract any free to air TV broadcast? If so, provide details.

ii. Pay TV broadcast

Does your league attract any pay television broadcast? If so, provide details

iii. Local media profile

What level of local media profile does your <u>team</u> have? This includes print, electronic and social media and should consider profile both during and outside of the season. Provide examples as required.

- 2. National League Structure
  - i. Number of states/territories represented in your national league Could include overseas-based teams that participate in your league. Where a state is represented by several teams from various locations within that state, it is considered as one.
  - ii. "First" tier competition

While the league must be the pinnacle at which an ACT team competes, is it the peak competition for that sport/gender in Australia?

#### iii. Number of away trips

The number of times that a team leaves the ACT to play matches (not inclusive of finals). This does not include number of away games, recognising that a team may play any number of games while at a single interstate location. A single trip that may encompass two geographically distinct locations (eg Perth/Adelaide or Brisbane/Townsville) counts as two trips. Where details for the upcoming season are not known, the previous season can be used as a base assuming that the competition structure is not dramatically altered.

#### 3. Sport detail and team costs

#### i. Number of local registered participants in the sport

This criterion is linked to the sport's profile and the number of athletes for whom your team provides the local pinnacle of the elite pathway. Most recent available figures are required.

#### ii. Team link to an ACTAS squad program

Is the team the peak of an athlete pathway in the ACT continuing on from ACTAS? Government makes an investment in ACTAS and has an interest that scholarship athletes can pursue their sporting careers locally. Funding will not be provided for any team that is part of the ACTAS program.

#### iii. Total team budget

What are the revenue and operational costs for the season (including travel, accommodation, marketing, venues, equipment etc). This does not include any player or coach payments. Evidence of costs should be included.

#### iv. Number of NLTP teams funded per sport

Does your sport have both a men and women's team participating in national league competition?

#### 4. Sponsorship

Your application should include possible sponsor recognition opportunities available to the Territory in return for support of your team/s through the NLTP. Sponsorship will be reflected in 2018/19 by the Canberra brand. Please provide examples.

#### 5. Community activities

It is both expected and assumed that national league teams are active within their sport and the broader community, increasing their profile and helping foster the growth and development of their sport.

Please provide examples of your team previously active in their sport and local community including current participation plans at the grass roots level such as school and club programs.

#### 6. Active 2020

Strategic Priority 1 within the *Active 2020* strategic plan seeks to maximise community engagement in sport and active recreation. With reference to Strategic Priority 1, your written application must identify those ways in which your national league team will work to positively impact within at least one of associated strategic initiative areas 1.5, 1.6 and/or 1.7 during the funding term (2017/18).

You can view the ACTIVE 2020 Plan at: <a href="http://www.sport.act.gov.au/about-us/active-2020">http://www.sport.act.gov.au/about-us/active-2020</a> A proposed schedule or plan of these activities should also be included in your application.

## **Determination and Payment of Funding**

Application to the NLTP is no guarantee of funding. All applications will be assessed by CMTEDD based on the 6 criteria and associated information provided, a "scoring matrix" used

to allocate each team to one of a number of funding tiers. The value of each funding tier can only be determined once the total program budget, the number of applicant teams and the number of teams in each tier are considered. As such, it is likely that funding levels may fluctuate from year to year according to these factors.

CMTEDD will contact teams regarding the outcome of their application. If successful, a sponsorship contract outlining specific details of the funding and the recipient's obligations will be provided for signature and return to CMTEDD. The recipient will receive a copy of this final agreement.

In accordance with the terms of the sponsorship agreement, CMTEDD will provide payment on receipt of a correctly rendered tax invoice (as required by the GST Act) and only where the recipient has fully acquitted <u>any previous funding</u> from the Sport and Recreation Grants Program and the NLTP (not including 2017/18).

## Reporting

It is a requirement that any funding provided through the NLTP will be acquitted, including the submitting of any reports identified in the sponsorship agreement.

Typically, acquittal requirements will include:

- → Audited financial statements/receipts demonstrating expenditure of the funding;
- → A written statement confirming that the funding was used in accordance with the terms of the sponsorship agreement;
- → A statement detailing community activities conducted in association with the funding; and
- A statement and any supporting documentation demonstrating the ways in which the Territory's sponsorship was recognised in accordance with the sponsorship agreement.

The date for submission of reports is included in the sponsorship agreement.

## **Further information**

For further information on the NLTP, please contact:

Dougal Reed Sport and Recreation Chief Minister, Treasury and Economic Development Directorate PO Box 147 CIVIC SQUARE ACT 2608

Phone: 6207 6195 Email: dougal.reed@act.gov.au

# NATIONAL LEAGUE TEAM PROGRAM 2017/18 Team Assessment

TEAM NAME:		
Profile		Points
Free to air TV coverage (entire season broadcast)	Yes = 5	
Does not include any "one-off" packaged seasonal/finals highlights or similar	Low = 1	
(considered low coverage).	No = 0	
Pay TV (entire season broadcast) Rated less significantly than FTA. Does not include any "one-off" packaged	Yes = 5	
seasonal/finals highlights or similar (considered low coverage).	Low = 1	
Lower score allowed if some coverage available – dependant on type	No = 0	
Local media profile	High = 5	
Subjective assessment based on media coverage both during and out of season,	Med = 3	
including mainstream media and social media streams.	Low = 1	
Competition Structure		r
Number of States/Territories competing (including ACT)	6 or more = 5	
Could also include o/s based teams participating in national league	5 = 3	
"First Tier" competition	4 = 1	
While the league must be the pinnacle at which an ACT team competes, is it the	Yes = 5	
peak competition for that sport/gender in Australia?	No = 3	
Number of away trips	0	
The number of times that a team leaves the ACT to play matches (not inclusive	8 or more = 5	
of finals). This does not include number of away games, recognising that a team	5 or more = 3	
may play any number of games while at a single interstate location.	4 or less = 1	
A single trip that may encompass to geographically distinct locations (eg Perth/Adelaide or Brisbane/Townsville) counts as two trips.		
Pertui/Adelaide of Brisbarie/Townsville) counts as two trips.		
Sport details and team costs		
Number of local registered participants in the sport	4,000 or more = 5	
Has a bearing on the profile of the sport and the amount of athletes for which this	2,000 or more = 3	
team provides the peak of the local pathway.	1,999 or less = 1	
Team link to ACTAS squad program Is the team the peak of an athlete pathway continuing from ACTAS? An	Yes =3	
individual athlete (or a small number of individual athletes) does not constitute a	No = 0	
squad.		
Total team operational costs	\$200K or more = 5	
Operational costs for the season (travel, accommodation, marketing, venues,	\$100K or more = 3	
equipment etc). Does not include any coach or player payments.	\$99,999 or less = 1	
Number of NLTP teams funded per sport (or organisation)	One = 2	
Consideration to the number of teams from any one sport funded through the NLTP	Two = 0	
NET!		
TOTAL		
Notes:		
2017/18 Funding Tier:		
2017/18 NLTP Funding Allocation:		
2017/10 NETT Funding Anocadon.		

## National League Team Program Funding History

Tier	Team	2018/19 funding	2017/18 funding	2016/17 funding	2015/16 funding	2014/15 funding	2013/14 funding	2012/13 funding	2011/12 funding	2010/11 funding	2009/10 funding	2008/09 funding	2007/08 funding	2006/07 funding	2005/06 funding	2004/05 funding	2003/04 funding	2002/03 funding	2001/02 funding
1	Canberra United (women's football)	++	\$93,000	\$93,000	\$90,000	\$90,000	\$107,500***	\$87,000	\$60,000	\$60,000	\$65,000	\$51,500	0 <u>0</u>	2	2	120	78		0.1
2	Canberra Cavalry (men's baseball)	\$49,500	\$49,500	\$49,500	\$48,250	\$50,000	\$50,000	\$42,000	\$31,000	\$31,000	143	(#2)	-	641	-	H	7E1		÷
3	Canberra Gunners (men's basketball)	\$41,000+	\$41,000	\$41,000	\$40,000	\$40,000	\$40,000	\$35,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$25,000	\$30,000	\$30,000	3	Q.
	CBR Brave (men's ice hockey)	\$49,500	\$49,500	\$49,500	\$48,250	\$46,500	\$29,000^	<del>-</del> 20	-5		97	075	072	a	Ē	151	5	П	81
	ACT Meteors (women's cricket)	\$32,000	\$32,000	\$32,000	\$29,000	\$29,000	\$29,000	\$27,000	\$24,000	\$24,000	۸۸۸	(=3	-	100	-	-	)=1		=
	ACT Comets (men's cricket)	\$32,000	\$32,000	\$30,000	\$29,000	\$29,000	\$29,000	\$27,000	\$24,000	\$24,000	\$24,000	\$20,000	\$20,000	\$16,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
4	Giants/Canberra Darters (netball)	++	\$32,000	\$32,000	\$29,000	\$29,000	\$29,000	\$27,000	\$24,000	\$24,000	\$24,000	\$20,000	\ <del>-</del>						
	Brumbies Women 15 (rugby union)	\$32,000	(4)	:=	(iii)	34	-	=	543	=	21	( <del>=</del> 2	323		820	-	8#3	1527	Œ1
	Canberra United Male Youth (men's football)	\$32,000	121	82	70	ra	일	2	(2)	B	24	R <u>E</u> R	121	\$25 5	10	E	(E)	7E	01
	Canberra Lakers (men's hockey)	\$32,000	5 <del>-</del> 1	±	ā	591	Ξ	\$35,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$40,000	\$45,000	\$50,000	\$40,000	5.
	Canberra Strikers (women's hockey)	\$32,000	324	9	2	-	=	\$35,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$40,000	\$45,000	\$50,000	\$40,000	2
	Canberra Heat (women's volleyball)	\$21,000	\$21,000	\$21,000	\$18,000	\$18,000	ā	\$12,000	\$10,000	\$10,000	\$10,000	1728	2752	\$7,000	\$7,500	\$7,500		B	5
	Canberra Heat (men's volleyball)	\$21,000	\$21,000	\$19,000	\$18,000	\$18,000	\$18,000	\$12,000	\$10,000	\$10,000	\$10,000	0 <del>±</del> S	8 <del>8</del> 8	\$7,000	\$7,500	\$7,500	=	н	н
5	Canberra Velocity (men's tennis)	20	121	( <u>127</u>	\$18,000	\$18,000	\$18,000	\$12,000	32%	B	<u> </u>	NE6	628	822	82	브	324	82	12.1
	Canberra Velocity (women's tennis)	176	550	052	\$18,000	\$18,000	\$18,000	\$12,000	2 <del>5</del> 4	7.	52	2752	677.0	250	57	п	374	054	=
	CBR Women's Team (women's cycling)	-	(=)	\$21,000	\$18,000	\$18,000	\$18,000	\$12,000	3-3	-	7 <del>-</del> 2	(#)	8=8	-	-	-	) <del>-</del> )	(S=)	
	Cockatoos (men's orienteering)	\$15,000	\$15,000	\$13,000	\$12,000	\$12,000	\$12,000	\$12,000	\$10,000	\$10,000	\$10,000	\$8,500	\$8,500	\$7,000	\$10,000	\$10,000	\$10,000	ш	9.1
	Cockatoos (women's orienteering)	\$15,000	\$15,000	\$15,000	\$12,000	\$12,000	\$12,000	\$12,000	\$10,000	\$10,000	\$10,000	\$8,500	\$8,500	\$7,000	\$10,000	\$10,000	\$10,000	П	-
6	Phoenix Cycling (men's cycling)	(4)	(4)	\$12,000	741	<u> </u>	ω	-	1=1	El .	1=3	(¥)	645	64	-	н	7-1	() <del>-</del>	\$40,000
	Canberra Pirates (women's ice hockey)	\$15,000	\$15,000	(E)	10	120	±	2		<u>u</u>	-	8.53	121		10	2			\$40,000
	Canberra Knights (men's ice hockey)		(=)	X <del></del> X			\$29,000^	\$27,000	\$24,000	\$24,000	\$24,000	\$20,000	\$20,000	\$16,000	\$15,000	\$15,000	-	-	-
	Team Suzuki Trek (men's cycling)		28	-			\$18,000	\$12,000	:=:	+	( <del>_</del> )	-	-	:=:	-	¥	:=:	040	\$70,000
Previously	ACT Diamonds (women's softball)		-2	2			2	\$12,000	\$10,000	\$10,000	\$15,000	\$8,500	?	2	21	2	T.	5	\$100,000
funded teams	(women's basketball)		:E	ń			-	(#)	\$120,000	\$120,000	\$120,000	\$100,000	\$100,000	\$100,000 ##	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	ACT Brumbies (men's rugby union)		:2	ü			-	(2)	÷	2	10	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$10,000
	Canberra Raiders (men's rugby league)		15	=			.≅	7	5		-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	7/
	Canberra Dolphins (m/w waterpolo)		æ				<del>u</del>	(#E	7.7	Si .	75.	S <del>a</del>	?	\$7,000	\$14,944	\$25,000	\$20,000	\$10,000	\$20,000

	Canberra Eclipse (women's football)		.=	5			Ħ	(=)	1.5	<del>.</del>	75	.=	.=	-	\$25,000	\$45,000	\$50,000	\$40,000	\$100,000
	AFL/ACT Rams (men's youth AFL)	*	7 <del>4</del>	T			4	-	1 +	-	-	-	-	Ŧ	31	\$10,000	\$15,000	\$20,000	\$100,000
	Canberra Cannons (men's basketball)		42				2	22	12	2	2	7 <u>2</u>	72	Ŋ	31	25	ž.	\$100,000	2
	Canberra Deakin (men's youth soccer)			Ö			æ	(#F	1.00	<del>u</del>	9 <del>.0</del> )	× <del>=</del>		ŧ.	T.	( <del>T</del> E	\$15,000	Ħ	7.
Sport	Australian Opals	,	×-	=			×	-	)=)	-	\$15,000	( <del>-</del> )	1 <del>-</del> 1	0=0	( <del>-</del> )	-	1-1	() <del>=</del> ()	=
Dev Events	2010 Royal Canberra Ladies Golf Classic		1991	=			-	В	3-1	8	\$10,000	3=3	(8)	Œ	(e)	В	1=1		-
Start up Funding	Canberra Cavalry		- 20	9			꼍	2	9	\$25,000^^	\$20,000^^	7 <u>-</u> 2	72	9	21	824	2	<u>.</u>	\$600,000
TOTAL	,	5	\$428,000	\$428,000####	\$427,500	\$427,500	\$427,500	\$450,000	\$450,000	\$450,000	\$450,000	\$530,000 ##	\$450,000	\$460,000 ###	\$569,994	\$570,000	\$570,000	\$570,000	

# The NLTP was transferred to sport and recreation in Nov 2001, having been previously administered by Business ACT with a value of \$600,000

## The total budget in 2008/09 was \$530,000 which was supplemented by a Treasurer's Advance of \$80,000.

### An additional \$10,000 was provided to the NLTP from the community inclusion Fund (CMD) in support of the Canberra Capitals and maintaining their funding at \$100,000.

#### Additional \$500 provided to enable equal contribution to male and female teams of \$214,000 each

- + Funding was transferred to top up Illawarra Hawks agreement (\$125k) as agreed to with BasketballACT in light of the cessation of South East Australian Basketball League (SEABL)
- ++ Giants Netball and Canberra United moved from NLTP budget to Performance Fee Agreement budget.

<sup>\*</sup> Includes additional funding to assist with enhancing game day experiences at Phillip Swimming & Ice Skating Centre for CBR Brave games

<sup>\*\*</sup> Increase on 2012/13 NLTP funding

<sup>\*\*\*</sup> Included additional funding to assist with seating upgrades at McKellar for Canberra United games

<sup>^</sup> Canberra Knights withdrew from 2013/14 returning NLTP funding previously granted. CBR Brave commenced and successfully applied for the returned 2013-14 NLTP funding.

<sup>^</sup> In 2010/11 the Canberra Cavalry received an additional \$45,000 "start up" funding for their inaugural season, a commitment made as part of the initial bid process - \$20,000 from the 2009/10 NLTP and \$25,000 from unspent recurrent funds

<sup>^^^</sup> Funding in 2009/10 was received as a women's initiative in the Sport and Recreation Grants Program