Talking Points

Capital Metro Agency Accommodation

- The Capital Metro Agency is moving out of its temporary accommodation at Mitchell to take up residence at the Telstra Building, Dickson.
- The Capital Metro Agency offices at Mitchell were a cost effective interim arrangement until suitable permanent accommodation could be found for the new ACT Government Directorate.
- The new Capital Metro Agency offices are conveniently located near many of the Directorates that are closely involved in delivering this major infrastructure project for Canberra, including the Economic Development Directorate and the Environment and Sustainable Development Directorate.
- Locating in Dickson means that the Capital Metro Agency will be in an accessible location that is a central and important interchange point on the light rail route.
- Stakeholder and community engagement is essential to ensure we deliver a light rail
 network that meets the needs of the community. Locating in Dickson will ensure that the
 Agency is easily accessible to all stakeholders along the route.
- The Telstra Building offers a value for money solution for accommodating the new Agency.
 The Telstra Offices are already set-up for ACT Government use and locating in Dickson will greatly reduce the need for staff travel between locations for meetings with key directorates.

From:

Sent:

Wednesday, 12 February 2014 10:33 AM

To:

Subject:

FW: Telstra Level 3

Update FYI

From:

Sent: Wednesday, 12 February 2014 10:09 AM

To:

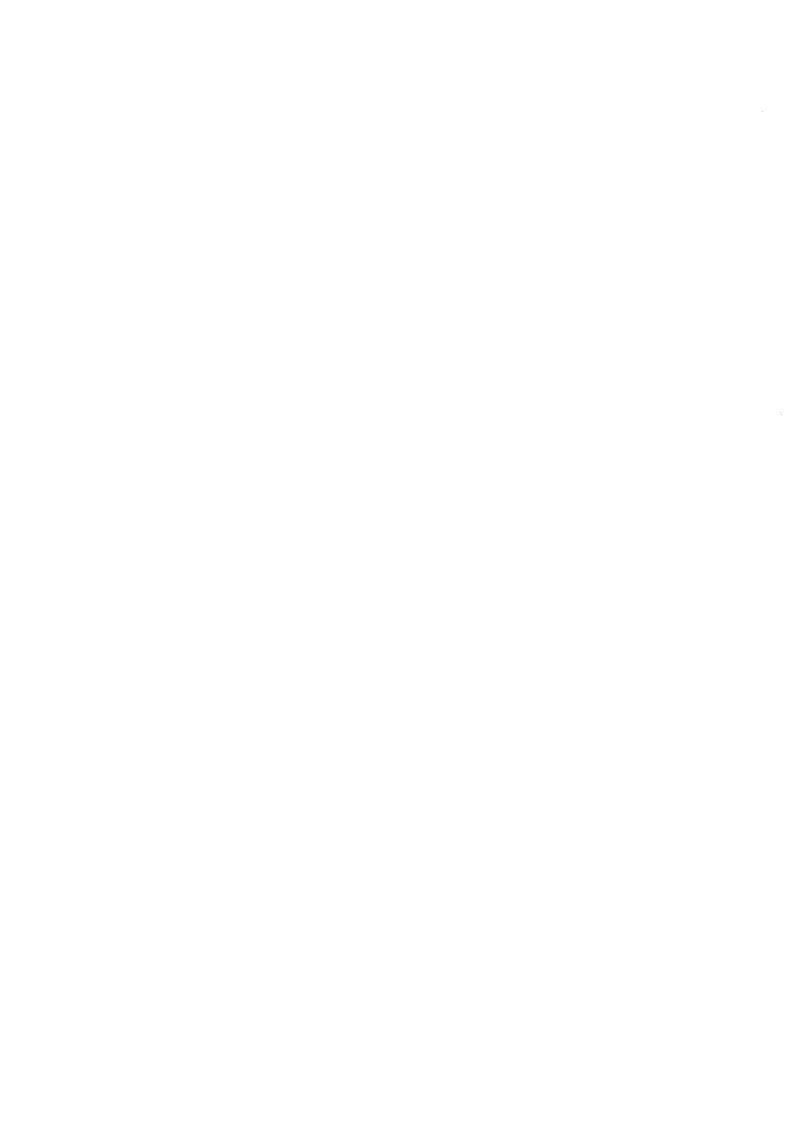
Subject: reistra Level 3

You requested advice on the temporary works for level 3 and would Telstra accept the separation of tenancies being managed by a Territory funded Security Guard, verbal advice is no, the strong preference is for physical separation as being seen as the least risk option. I am expecting advice on the revised Heads of Agreement for level 1 later today, Telstra are currently developing a clause that provides comfort to the Territory regarding the commencement date and subsequent actions if 16 March is not achieved, verbal advice yesterday is that 16 March is most definitely on schedule. I will discuss with you as soon as I receive the revised document.

Phone -

Government Accommodation Strategy | Infrastructure and Capital Works | Economic Development Directorate | ACT Government

Level 6 TransACT House 470 Northbourne Avenue Dickson ACT 2602 | GPO Box 158 Canberra ACT 2601



From:

Sent:

Tuesday, 11 February 2014 4:36 PM

To:

Subject: Attachments: FW: Telstra House: Level 3 Works - Overall Costs Telstra House - L3 Proposed New Works.pdf

FYI. I have spoken to

and ask him to tighten the Heads of Agreement for Level 1.

From:

Sent: Tuesday, 11 February 2014 4:11 PM

To:

Cc:

Subject: Telstra House: Level 3 Works - Overall Costs

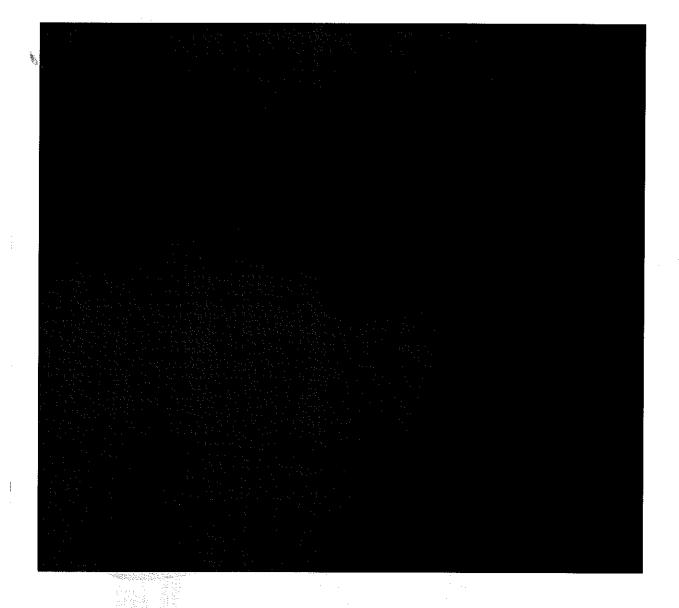
The total construction costs are approximately \$46,000 + GST, broken down as follows:

| Peckvonhartel | Site inspections, design work, engagement & coordination with builder | | |
|--|--|---|---|
| CBS Certified Solutions | Site inspection, general advice & final certification | | |
| Kynetic Construction N | New general partitions (incl. installation & removal upon completion) | | |
| 178 N. 17 | Six new doors and associated simple hardware (incl. | | ą |
| | installation & removal upon completion) (teapoint excluded) | | |
| | Two new teapoint doors and associated simple hardware (incl. installation & removal upon completion) | | |
| | Management of drywall/door subcontractor | | i |
| | Full time supervision of drywall/door subcontractor (if required for security reasons) | | |
| 1194(1)111111111111111111111111111111111 | Management of DKS | | |
| 14411141111111111111111111111111111111 | Power/data modifications | | |
| DKS Security | Supply & installation of card readers, break glasses, electric | | Ą |
| | strikes & associated cabling for six doors (teapoint excluded) | | |
| 14-15-1-16-1-1-1-14-14-14-14-14-14-14-14-14-14-14- | Supply & installation of card readers, break glasses, electric | , | ļ |
| | strikes & associated cabling for the two teapoint doors | | |

Please note that the above costs are a general estimate. Obtaining exact costs is a timely process, however if the general figures above are approved in principle detailed costs can be procured and submitted. The construction fees are based on work undertaken during office hours, out of hours work would incur additional fees. I have separated may not justify use of the space and it may be preferable to exclude this from the out the teapoint works as tenancy.

As noted previously it may be worth investigating the costs associated with relocating the Telstra staff on the Level 3 instead, or hiring a guard for after-hours/weekends security of CMA's tenancy.

Please keep us informed as to whether you wish to proceed with the construction scope.



From: Sent:

Thursday, 30 January 2014 11:00 AM

To: Subject:

Fwd: CMA move

Attachments:

201401291540.pdf; ATT00001.htm

Sorry, working from home today. This is what I sent yesterday.

Begin forwarded message:

From:

To: "

Subject: CMA move

Hi

Take two:-)

----Original Message----

From: MITBSB03L02P01@act.gov.au [mailto:MITBSB03L02P01@act.gov.au]

Sent: Wednesday, 29 January 2014 4:41 PM

To:

Subject: Message from "MITBSB03L02P01"

This E-mail was sent from "MITBSB03L02P01" (Aficio MP C5502A).

Scan Date: 29.01.2014 15:40:47 (+1000) Queries to: <u>MITBSB03L02P01@act.gov.au</u>

1 2 2



Shared Services ICT

Project Brief

The lodging of the completed form authorises Shared Services ICT to move to the project planning phase and work with the Directorate in the preparation of a solution and the delivery of a costed proposal. The proposal will confirm in more detail, the scope, schedule and budget.

Notes: A project will not be initiated if any of the mandatory fields are not completed.

Acceptance of this Project Brief also authorises Shared Services ICT to recover all costs incurred to deliver the proposal from the directorate.

| · · · · · · · · · · · · · · · · · · · | | | | |
|--|--|--|--|--|
| | Project Brief | Preparation | | Mandatory |
| Prepared by: | Signature: | , | Date: 29/01/ (dd/mm/yyy) | and the second s |
| Project Name: | Relocation of CAPITAL METRO AGENCY staff t | o Telstra House. | • | |
| Directorate: | CAPITAL METRO AGENCY | | | |
| | Directorate Primercontact or directorate project manager au | | or of works and and | il Mandatory |
| Name: | | Conta | act No.: | |
| Title: | W HEAT. | | | |
| Business Unit: | CAPITAL METRO AGENCY | | | · |
| Location: | Level 2 Building 3, 9 Sanford Street, Mitchell | | | |
| | Business C | INJECTIVE TO THE PARTY OF THE P | | Mandatory |
| To relocate Capital N Increase over time to | letro Agency staff from Mitchell to the Telstra E approximately 48. | Building. Initially 20 staff wil | l be moved, but th | e numbers will |
| | Shared Service | Sarvices ICT to undertake | | - Mandatory |
| ' " ' | ent Services, Project at (Pre. Post) Tender stage, Pro Inectivity to the 3 rd Floor, as a temporay locatio | | | onnectivity to the |
| 1 st floor as the long t | erm location. | | | |
| The second floor is c level 3. | urrently occupied by ACT Government staff. Fil | ore can be connected from R | evel 2 to level 1, ar | nd from level 2 to |
| | orizontal cabling can be used. SSICT will need to be enable ACTGOV connectivity. | provide all active equipmen | it for these floor, a | nd the fibre |
| The physical move w | ill be managed by the Capital Metro Agency. | | | · |
| | Project So Indicate any known time frames or deadlines. | hedule | ondate | Juli 1 |
| To be advised. | | · · | A PART OF THE PART | |
| | | - | | |



| | | <u> Parksing el</u> | |
|--|--------------------|---------------------|---|
| Provide details of the directora | teľs over | | get |
| Overall Project Budget: \$ | | | |
| ICT Component only: \$Not to exceed \$30,000 | | | |
| Indicates | any know | Const | ralints socotherconstraints (2) 18 Mandatory. |
| | WY. | 5,00 | |
| Indicate any knownytske associated w | Ith the pr | Rij oject (e | ks g. sölutlon/technology/timings/ business risks etc) |
| | | | · . |
| | Proje | ect Pr | eparation |
| Marie Carlos (1997) Anno 1997 (1997) Ann | Ďċ | cume | ntation Mandatory |
| Question / Requirement | Y | N | Details |
| Does a Business Case or Concept Brief exist? | | × | |
| If yes provide links or attach. | - | | |
| Has a Business Engagement Study, Feasibility Study, and/or Gap Analysis been completed either by the Engagement Office or an external consultancy? | | | - |
| If yes, provide the following: Name of the Business Analyst who developed the BES. | | | |
| Alist of all documents produced to support this initiative, e.g. signed Deliverable Description document. | | | |
| Is the Directorate proposing a solution and if so, is the technology supported within SSICT? | | | |
| If yes, has this solution been assessed by SSICT — SAS? (BES/SAS solution document to be provided) | | | |
| | | Plani | iing |
| Question /Requirement | Details | NETTER SE | Mandatorya Mandatorya |
| List the stakeholders involved in this project: | 1. Dire 2. Dire | ctorate ctorate | Project Manager - Subject Matter Experts - Pholders - |
| Provide details of the drivers (business and technical imperatives) for the expected completion date. E.g. lapsing support arrangements, legislative and/or ministerial requirements etc. | | | |



| | | | and the second s |
|---|------------------------------|---------------|--|
| Will required support of the system be outside the standard support hours of 8am – 6pm? If yes, provide details of the expected availability and on-going support arrangements. Is the application to be supported by the Directorate ICT Team? If yes, provide details. | N/A | | |
| Refer to link http://intact/WofG/CoS/computing/hoursofsup portmaintenance.html for clarification. | | | |
| | Additional Information | 1 | |
| Thinc | S Party Vendor Contact D | etails | , Mandatory: |
| Company name: Government Accomodation ar | nd Strategy | | |
| Contact name: | | | |
| Address: | | | |
| Contact no.: | | | |
| Email: | | | · |
| | elated:Systems on:Projec | | nlvlandatoký |
| Director | ate Approval to Initiate | Project | |
| | Project Sponsor | | Mandatory |
| I approve the initiation of this project within the | e identified scope, schedule | and estimated | l costs. |
| Name: | | Contact No.: | |
| Title: | | | |
| Signature: | 1 | | 29/1/14 |
| | Financial Delegate | | N. Mandatory |
| I confirm that funds are available for the initiat | ion of this project. | | |
| Name: | | Contact No.: | |
| Title: | | <u>,</u> | |
| Signature: | | | 70 01 201 |



| Financia | al details for Shared Services ICT chai | Billing Details | Directorates Financia | Delegate (above) Mandatory |
|--|--|---|--|--|
| Shared Services ICT customer | di detais for sugred services for than | grigg do duction local by disa | Cost centre: | |
| number (INT): | | | 1,100 | |
| Section of the control of the contro | Particular in the second of th | CIO of Delegate ecutive with ICF responsib | | Mandatory |
| I approve the initiati | ion of this project. | <u> </u> | ······································ | |
| Name: | | | Contact No.: | |
| Title: | | | | |
| Signature: | | | i | 29 101 12014 |
| | | ICT Manager | | anyuwa Cyali W andatory |
| I support initiating ti | his project within the identified | l scope, schedule and i | estimated costs. | |
| Name: | | | Contact No.: | |
| Title: | | | | |
| Signature: | | | | |
| | Shared Services ICT Admi | | | |
| | Busine | ss Development use | only | |
| Date received: | | PIR#: | | |
| Date presented at PB Meeting: | | Notes: | | |
| Complex Request | Standard Project | | | |
| | | | | |
| A principle of the second seco | БUSINESSIJEV | elopment Director t | The results | Mandatory. |
| I accept and approve | the initiation of this project w | ithin the identified sco | pe, schedule and | estimated costs. |
| Name: | | | Contact No.: | |
| Title: | | | | and the second s |
| Signature: | | | | |

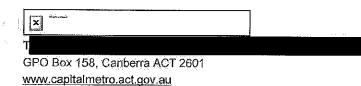


| | Bus - | iness Development i | ise only from the | |
|----------------|-------|---------------------|-------------------|--|
| Project Number | | | | |
| Project title | | | | |

Version 9.0



| From: Sent: To: Subject: Attachmer | Thursday, 30 January 2014 10:23 AM Fwd: CMA Move Image001.png; image002.png |
|--|--|
| FYI | |
| Begin forw | arded message: |
| | om: te: 30 January 2014 10:19:48 am AEDT |
| To | |
| 4 | |
| sta sar sta rele evi wil his doi cor | contracted to Telstra, I have been ringing at least twice each day but with little agress, the current advice is the temporary relocation to level 3 requires Telstra to relocate 15 ff from that floor to elsewhere in the building, level 1 is the obvious answer but evidently our me problem arises that the existing Telstra staff on level 1 must be totally isolated from other ff, they are now trying to arrange other relocations within the building so as to accommodate ocating staff from level 3. What now makes it worse is the senior Telstra decision person is dently sick and not expected back at work till Monday 2 Feb. Until these decisions are made in not give me a date for our relocation or the updated Heads of Agreement. I know the strying best but it's obvious Telstra do not share our same degree of urgency. I recommend that if we not get any positive advice by late Monday we suggest that speak to her Telstra senior stact. |
| | |
| Dir | vernment Accommodation Strategy Infrastructure and Capital Works Economic Development ectorate ACT Government el 6 TransACT House 470 Northbourne Avenue Dickson ACT 2602 GPO Box 158 Canberra ACT 2601 |
| Sei To: | om: nt: Wednesday, 29 January 2014 5:39 PM bject: CMA Move |
| Hil | |
| Car | you please email me an update of where we are at with |
| Do | es need to contact Telstra again? |



Please consider the environment before printing this e-mail.

| To: | Irsday, 30 January 2014 9:36 AM RE: |
|---|---|
| Will do. I left 4 message | es for yesterday and he hasn't returned any of them. |
| > On 30 Jan 2014, at 9:34 > > Yes - let's get that lo | |
| > I am not sure that | can do anything else - I can try to call again at Telstraything. Could you please perhaps call him and ask him to contact |
| > Thanks > Thanks > Thanks > Thanks | |
| > From: Sent: Thursday, 30 January To: Subject: | |
| > | |
| > Just an update, | |
| | |
| > Also I have sent issue again as he has no to | an email asking if you need to escalate the accommodation response for us yet. Hopefully today otherwise we will need to go |



From: Sent:

Tuesday, 28 January 2014 11:35 AM

To: Subject:

THE MOVE

Hi

and Telstra have someone there today going trying to relocate the last of the staff on level 3. Spoke to

I told we need a date that we can occupy level 3 by COB today. He said it would likely be tomorrow morning when Telstra said they could get back to him.

I also explained that our situation is more urgent now as we are at capacity and need a date for additional contractors to start ASAP.

He is working on the Heads of Agreement document.

I will keep the pressure on. I am about to meet with his boss so will reiterate the urgency.

Governance and Operations

ACT Government | Capital Metro

GPO Box 158, Canberra ACT 2601

www.capitalmetro.act.gov.au

Please consider the environment before printing this e-mail.

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