



ACT
Government

Chief Minister, Treasury and
Economic Development

Freedom of Information Publication Coversheet

The following information is provided pursuant to section 28 of the *Freedom of Information Act 2016*.

FOI Reference: CMTEDDFOI 2018-0160

Information to be published	Status
1. Access application	Published
2. Decision notice	Published
3. Documents and schedule	Published
4. Additional information identified	No
5. Fees	N/A
6. Processing time (in working days)	18
7. Decision made by Ombudsman	N/A
8. Additional information identified by Ombudsman	N/A
9. Decision made by ACAT	N/A
10. Additional information identified by ACAT	N/A

From: [REDACTED]
Sent: Thursday, 28 June 2018 4:22 PM
To: CSD FOI <CSD.FOI@act.gov.au>
Cc: [REDACTED]
Subject: FW: Aboriginal and Torres Strait Islander Budget details

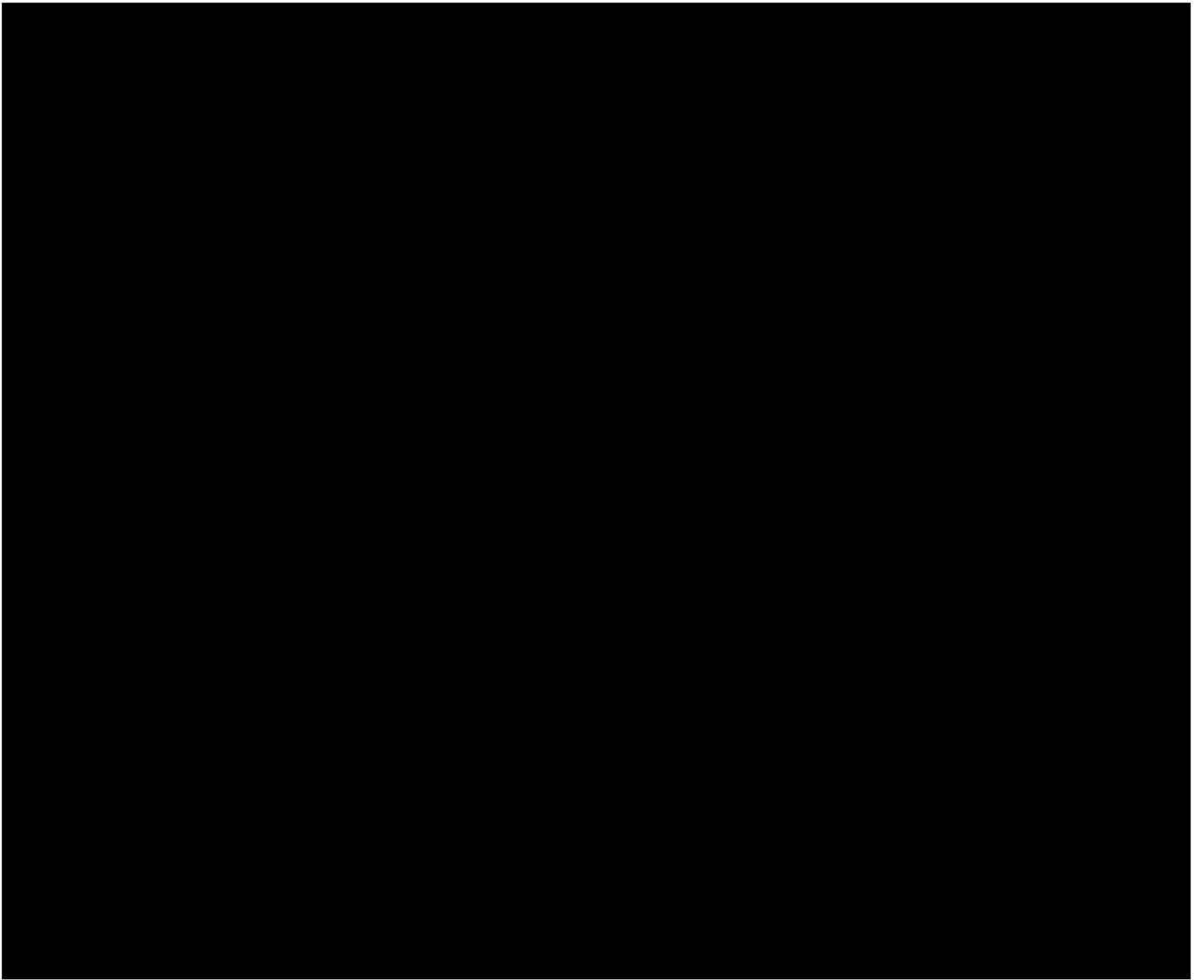
Dear CSD FOI Officer

I have been asked by the [REDACTED], [REDACTED] to request on her behalf, pursuant to the FOI Act a copy of those documents which explain or support or which were otherwise used to justify the claim included in the ACT Budget summary of, and I quote : “\$85 million over 4 years supporting Aboriginal and Torres Strait Islander Canberrans.”

Thank you for your assistance with this request.

Yours sincerely

[REDACTED]
[REDACTED]



Aboriginal and Torres Strait Islander funding – 2018-19 Budget papers

New projects funded through the 18/19 Budget process

Initiatives	Period	Million (\$)
Review of Aboriginal and Torres Strait Islander children and young people involved with Child Protection (Our Boori's Our Way)	18 mths	2.043
Family Group Conferencing (Continuance of Pilot)	ongoing	1.443
Growing the Reconciliation Day public holiday (Reconciliation Day Event and Reconciliation Day Grants program)	ongoing	0.8
Gugan Gulwan (Feasibility Study for new accommodation)	1 yr	0.2
Better housing for older Aboriginal and Torres Strait Islander Canberrans	2 yrs	4.5
Restoring Boomanulla Oval	2 yrs	1.0
Aboriginal and Torres Strait Islander Arts officer	ongoing	0.6
Winnunga Nimmityjah (Infrastructure)	3 yrs	11.3
		21.749

CSD – OATSIA (recurrent funding)

Item	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	4 years
Staffing	\$ 1,837	\$ 1,872	\$ 1,934	\$ 2,000	\$ 2,061	\$ 7,867
Admin	\$ 770	\$ 935	\$ 802	\$ 818	\$ 839	\$ 3,394
Grants <ul style="list-style-type: none"> • Leadership • Cultural/General • Cultural/General • Reconciliation Day • Job Readiness • Scholarships 	\$ 538	\$ 549	\$ 561	\$ 574	\$ 587	\$ 2,271
Other	\$ 14	\$ 25	\$ 37	\$ 50	\$ 63	\$ 175
Corporate Allocation	\$ 277	\$ 308	\$ 443	\$ 440	\$ 439	\$ 1,630
Sub Total	\$ 3,422	\$ 3,664	\$ 3,740	\$ 3,832	\$ 3,926	\$ 15,162
	Less Reconciliation Day – transfer to Events ACT and grants accounted for					\$ 800
Total						\$ 14,362

Together with the ongoing programs and initiatives within other agencies, these new initiatives and the OATSIA budget will result in an investment in dedicated services for Aboriginal and Torres Strait Islander Canberrans of \$85 million over four years.

This granular information accounts for approximately \$36 million of the \$85 million in the Budget document. I understand that the remaining \$52 million includes the funding from mainstream services that are targeted at supporting the Aboriginal and Torres Strait Island community, such as health and education services.



ACT
Government

Chief Minister, Treasury and
Economic Development

Our ref: CMTEDDFOI 2018-0160

[REDACTED]
via email: [REDACTED]

Dear [REDACTED]

FREEDOM OF INFORMATION REQUEST

I refer to your application under section 30 of the *Freedom of Information Act 2016* (the Act), received by the Chief Minister, Treasury and Economic Development Directorate (CMTEDD) on 3 July 2018, in which you sought access to documents which explain or support or which were otherwise used to justify the claim included in the ACT Budget summary of 85 million over 4 years supporting Aboriginal and Torres Strait Islander Canberrans.

Authority

I am an Information Officer appointed by the Director-General of CMTEDD under section 18 of the Act to deal with access applications made under Part 5 of the Act.

Timeframes

In accordance with section 40 of the Act, CMTEDD is required to provide a decision on your access application by 31 July 2018.

Decision on access

Searches were completed for relevant documents and 4 documents were identified that fall within the scope of your request. All out of scope material has been removed from the relevant documents.

I have included as **Attachment A** to this decision the schedule of relevant documents. This provides a description of each document that falls within the scope of your request and the access decision for each of those documents.

I have decided to grant full access to all relevant documents. The documents released to you are provided as **Attachment B** to this letter.

Charges

Pursuant to *Freedom of Information (Fees) Determination 2017 (No 2)* processing charges are not applicable for this request because the total number folio's to be released to you is below the charging threshold of 50 pages.

Online publishing – Disclosure Log

Under section 28 of the Act, CMTEDD maintains an online record of access applications called a disclosure log. Your original access application, my decision and documents released to you in response to your access application will be published in the CMTEDD disclosure log after 2 August 2018. Your personal contact details will not be published.

You may view CMTEDD disclosure log at:

<https://www.cmtedd.act.gov.au/functions/foi/disclosure-log>.

Ombudsman Review

My decision on your access request is a reviewable decision as identified in Schedule 3 of the Act. You have the right to seek Ombudsman review of this outcome under section 73 of the Act within 20 working days from the day that my decision is published in CMTEDD disclosure log, or a longer period allowed by the Ombudsman.

If you wish to request a review of my decision you may write to the Ombudsman at:

The ACT Ombudsman
GPO Box 442
CANBERRA ACT 2601
Via email: actfoi@ombudsman.gov.au

ACT Civil and Administrative Tribunal (ACAT) Review

Under section 84 of the Act, if a decision is made under section 82(1) on an Ombudsman review, you may apply to the ACAT for review of the Ombudsman decision. Further information may be obtained from the ACAT at:

ACT Civil and Administrative Tribunal
Level 4, 1 Moore St
GPO Box 370
Canberra City ACT 2601
Telephone: (02) 6207 1740
<http://www.acat.act.gov.au/>

Should you have any queries in relation to your request please contact me by telephone on (02) 6207 7754 or email CMTEDDFOI@act.gov.au.

Yours sincerely,



Daniel Riley
Information Officer
Information Access Team
Chief Minister, Treasury and Economic Development Directorate

26 July 2018



ACT
Government

Chief Minister, Treasury and
Economic Development

FREEDOM OF INFORMATION REQUEST SCHEDULE

NAME	WHAT ARE THE PARAMETERS OF THE REQUEST	Reference NO.
[REDACTED]	Documents which explain or support or which were otherwise used to justify the claim included in the ACT Budget summary of 85 million over 4 years supporting Aboriginal and Torres Strait Islander Canberrans	CMTEDDFOI2018-0160

Ref No	Page number	Description	Date	Status	Reason for Exemption	Online Release Status
1	1-5	Emails – Request for follow-up information BP2 - CSD	15-31 May 2018	Full Release (excludes out of scope information)	N/A	Yes
2	6	Email - Proposed total spends for inclusion in letters - ATSI	1 Jun 2018	Full Release	N/A	Yes
3	7-8	Email – Indigenous Budget Initiatives and attachment Please note the attachment is out of scope	6 Jun 2018	Full Release of relevant information (excludes out of scope information)	N/A	Yes
4	9	QON – Aboriginal and Torres Strait Islander funding – 2018-19 Budget papers	undated	Full Release	N/A	Yes
Total No of Docs						
4						

From:
Sent:
To:
Cc:

Out of Scope

Subject:

Out of Scope

	17-18	18-19	19-20	20-21	21-22
Out of Scope					
Aboriginal and Torres Strait Islander Affairs	\$ 3,380	\$ 3,639	\$ 3,705	\$ 3,795	\$ 3,888

Out of Scope

Out of Scope

Out of Scope

	17-18	18-19	19-20	20-21	21-22
Out of Scope					
Aboriginal and Torres Strait Islander Affairs	\$ 3,422	\$ 3,664	\$ 3,740	\$ 3,832	\$ 3,926

Out of Scope

Out of Scope

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
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Out of Scope

Aboriginal and Torres Strait Islander Affairs	\$ 3,422	\$ 3,664	\$ 3,740	\$ 3,832	\$ 3,926
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Out of Scope

Out of Scope

Major change includes:

- Out of Scope
- Changed from Aboriginal and Torres Strait Islander People to Aboriginal and Torres Strait Islander Affairs – This requires Treasury agreement;

- Out of Scope
- Out of Scope
- Out of Scope

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Out of Scope					

Aboriginal and Torres Strait Islander Affairs	\$ 3,422	\$ 3,664	\$ 3,740	\$ 3,832	\$ 3,926
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Out of Scope

Out of Scope

Out of Scope

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
	Out of Scope				
Indigenous Canberrans	\$ 3,422	\$ 3,664	\$ 3,740	\$ 3,832	\$ 3,926
	Out of Scope				

Out of Scope

From: Hall, Elizabeth
Sent: Friday, 1 June 2018 11:34 AM
To: Zhao, Ricky
Cc: Banks, Gerry
Subject: FW: Proposed total spends for inclusion in letters - ATSI [SEC=UNCLASSIFIED, DLM=Sensitive: Cabinet]

Categories: Red Category

Hi Ricky,

Here is the backing information for the \$85 million over four year ATSI figure.

Aboriginal and Torres Strait Islanders:

Together with our ongoing programs an initiatives, these new initiatives will result in an investment in dedicated services for Aboriginal and Torres Strait Islander Canberrans of \$85 million over four years.

This amount is based on the new initiatives, plus ongoing base funding for the Office of Aboriginal and Torres Strait Islander affairs, plus existing program data (based on our most recent data which is the 2015-16 return to PC, minus overlaps, ie CSD programs).

New Initiatives mentioned in text	Million (\$)
Review of ATSI children and young people involved with Child Protection (CSD)	2.043
Family Group Conferencing (CSD)	1.443
Growing the Reconciliation Day public holiday (CSD)	0.8
Gugan Gulwan (CSD)	0.2
Better housing for ATSI (HACT)	4.5
Restoring Boomanulla Oval (TCCS)	1.0
ATSI officer (CMTEDD)	0.6
Winnunga (Health)	11.3
Plus CSD Internal Budget	14.4
Plus existing programs (2015-16 info excl CSD programs)	51.8
Total	87.9

Regards

Liz

Elizabeth Hall | Senior Manager – Community Services and National Partnerships
Finance and Budget Division | **Chief Minister, Treasury and Economic Development Directorate**
Phone: 6207 0218 | Fax: 6207 0298
Canberra Nara Centre | GPO Box 158 Canberra ACT 2601 | www.act.gov.au

Please consider the environment before printing this email - or if printing is necessary, please print double-sided.

From: Hall, Elizabeth
Sent: Wednesday, 6 June 2018 4:03 PM
To: Chambers, Kate; Banks, Gerry
Cc: Calder, Robyn; Whybrow, Mark
Subject: RE: Indigenous Budget Initiatives [DLM=For-Official-Use-Only]
Attachments: **Out of Scope**

Hi Kate,

Please find attached the spreadsheet outlining \$85 million figure, including the information on the base funding programs that account for \$50 million or so of the amount. This information is based on our 2015-16 return to the productivity commission (we unfortunately don't have more up to date information as it is done tri-annually).

Regards

Liz

From: Chambers, Kate
Sent: Wednesday, 6 June 2018 3:51 PM
To: Hall, Elizabeth <Elizabeth.Hall@act.gov.au>; Banks, Gerry <Gerry.Banks@act.gov.au>
Subject: FW: Indigenous Budget Initiatives [DLM=For-Official-Use-Only]

Hello,

Just a head's up for ACTCOSS, potential questions.

K

From: Sabellico, Anne Maree
Sent: Wednesday, 6 June 2018 2:44 PM
To: Hubbard, Ian <Ian.Hubbard@act.gov.au>; Chambers, Kate <Kate.Chambers@act.gov.au>; Lewer, Felicity <Felicity.Lewer@act.gov.au>
Cc: Collins, Jacob <Jacob.Collins@act.gov.au>; Coleman, Cassie <Cassie.Coleman@act.gov.au>; CSD Strategic Policy work allocation <CSDStrategicPolicyworkallocation@act.gov.au>; Mitcherson, Bernadette <Bernadette.Mitcherson@act.gov.au>; Collis, Mark <Mark.Collis@act.gov.au>
Subject: FW: Indigenous Budget Initiatives [DLM=For-Official-Use-Only]

Hi Ian

Wondering if you can get this information from CMTEDD please. I understand that they have a list of everything that made up the high level stats in BP2

Thanks

Anne-Maree

From: Jon Stanhope [<mailto:Jon.Stanhope@winnunga.org.au>]
Sent: Wednesday, 6 June 2018 2:25 PM
To: Sabellico, Anne Maree <AnneMaree.Sabellico@act.gov.au>; Collins, Jacob <Jacob.Collins@act.gov.au>
Cc: Julie Tongs <Julie.Tongs@winnunga.org.au>; Kiki Korpinen <Kiki.Korpinen@winnunga.org.au>
Subject: Indigenous Budget Initiatives

New Initiatives mentioned in text	Million (\$)								
		Existing programs	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Review of ATSI children and young people involved with Child Protection	2.043		11.751	11.986	12.226	12.470	12.782	13.101	13.429
Family Group Conferencing	1.443					51.78266			
Growing the Reconciliation Day public holiday	0.8								
Gugan Gulwan	0.2								
Better housing for ATSI	4.5								
Restoring Boomanulla Oval	1.0								
ATSI officer	0.6								
Winnunga	11.3								
Plus CSD Internal Budget, less Reconciliation Day	14.4								
Plus existing programs (2015-16 info)	51.8								
Total	87.9								

Together with our ongoing programs an initiatives, these new initiatives will result in an investment in dedicated services for Aboriginal and Torres Strait Islander Canberrans of \$85 million over four years. This dedicated services are complemented by a broad range of general services across government, including education, health, and housing services.

Aboriginal and Torres Strait Islander funding – 2018-19 Budget papers

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